

Resolution No. 2012-29

Resolution Authorizing Budget Amendments to the School Federal
Projects Fund For The Fiscal Year Ending June 30, 2012.

WHEREAS, the federal projects fund involves only federal monies and no local tax dollars, these funds are used in accordance with the provisions of No Child Left Behind for the betterment of the education of children in Weakley County, and the expenditure of these funds must be in compliance with federal law; and

WHEREAS, the budgets must now reflect the total federal allocations for each project and must include all previous carryover funds in the current project budget, and

WHEREAS, 2011-12 IDEA Part B, 611 Federal regulations require a separation of budget line item expenditures for each funding year allocation; and

WHEREAS, additional revenue from Jobs Bill Grant was received and needs to be budgeted.

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 19th day of March, 2012 that:

SECTION I. The School Federal Projects Fund is hereby amended as follows:

Revenue Code	Project Name	Approved Budget	Amendments (Inc./Dec.)	Amended Budget
142-34430-900	Reserved for Special Ed Grants to States - IDEA	\$ 269.34	\$ (269.34)	\$ -
142-39000-900	Fund Balance	(1.00)	1.00	0.00
142-47590-550	Jobs Bill Grant	1,149,879.00	16,990.00	1,166,869.00
Expenditure Code				
142-71200-116-900	Teachers	\$ 56,594.00	\$ -	\$ 56,594.00
142-71200-163-900	Educational Assistants	489,591.77	(42,579.77)	447,012.00
142-71200-201-900	Social Security	30,280.44	(2,335.44)	27,945.00
142-71200-204-900	State Retirement	64,041.99	(4,881.99)	59,160.00
142-71200-207-900	Medical Insurance	105,654.21	(8,707.21)	96,947.00
142-71200-212-900	Employer Medicare	7,077.15	(546.15)	6,531.00
142-71200-312-900	Contracts With Private Agencies	4,160.00	(320.00)	3,840.00
142-71200-429-900	Instructional Supplies and Materials	27,617.33	(22,657.33)	4,960.00
142-71200-725-900	Special Education Equipment	19,575.74	(16,375.74)	3,200.00
142-72120-131-900	Medical Personnel	24,466.00	0.00	24,466.00
142-72120-201-900	Social Security	1,150.00	0.00	1,150.00
142-72120-204-900	State Retirement	2,640.00	0.00	2,640.00
142-72120-207-900	Medical Insurance	8,900.00	0.00	8,900.00
142-72120-212-900	Employer Medicare	275.00	0.00	275.00
142-72120-413-900	Drugs and Medical Supplies	500.00	0.00	500.00
142-72220-162-900	Clerical Personnel	17,075.00	(1,287.00)	15,788.00
142-72220-189-900	Other Salaries & Wages	13,000.00	0.00	13,000.00
142-72220-201-900	Social Security	1,768.22	(68.22)	1,700.00
142-72220-204-900	State Retirement	2,060.21	(155.21)	1,905.00
142-72220-207-900	Medical Insurance	4,576.68	(351.68)	4,225.00
142-72220-212-900	Employer Medicare	415.95	(15.95)	400.00
142-72710-142-900	Mechanic(s)	8,835.00	0.00	8,835.00
142-72710-146-900	Bus Drivers	100,618.00	(1,300.00)	99,318.00
142-72710-201-900	Social Security	6,790.60	(80.60)	6,710.00
142-72710-204-900	State Retirement	13,202.78	(157.78)	13,045.00
142-72710-212-900	Employer Medicare	1,592.85	(18.85)	1,574.00
142-72710-425-900	Gasoline	16,152.12	(3,213.12)	12,939.00
142-71200-163-901	Educational Assistants	0.00	42,579.77	42,579.77
142-71200-201-901	Social Security	0.00	2,335.44	2,335.44
142-71200-204-901	State Retirement	0.00	4,881.99	4,881.99
142-71200-207-901	Medical Insurance	0.00	8,707.21	8,707.21
142-71200-212-901	Employer Medicare	0.00	546.15	546.15
142-71200-312-901	Contracts With Private Agencies	0.00	320.00	320.00
142-71200-429-901	Instructional Supplies and Materials	0.00	1,062.35	1,062.35

142-72220-162-901	Clerical Personnel	0.00	1,287.00	1,287.00
142-72220-201-901	Social Security	0.00	68.22	68.22
142-72220-204-901	State Retirement	0.00	155.21	155.21
142-72220-207-901	Medical Insurance	0.00	351.68	351.68
142-72220-212-901	Employer Medicare	0.00	15.95	15.95
142-72710-146-901	Bus Drivers	0.00	1,300.00	1,300.00
142-72710-201-901	Social Security	0.00	80.60	80.60
142-72710-204-901	State Retirement	0.00	156.78	156.78
142-72710-212-901	Employer Medicare	0.00	18.85	18.85
142-72710-425-901	Gasoline	0.00	3,213.12	3,213.12
142-71200-163-902	Educational Assistants	0.00	24,711.26	24,711.26
142-71200-201-902	Social Security	0.00	1,532.10	1,532.10
142-71200-212-902	Employer Medicare	0.00	358.32	358.32
142-71200-429-903	Instructional Supplies and Materials	0.00	21,864.32	21,864.32
142-71200-429-903	Special Education Equipment	0.00	16,375.74	16,375.74
142-71200-163-9001	Educational Assistants	24,711.26	(24,711.26)	0.00
142-71200-201-9001	Social Security	1,532.10	(1,532.10)	0.00
142-71200-212-9001	Employer Medicare	358.32	(358.32)	0.00
142-71100-116-550	Teachers	219,317.00	12,548.00	231,865.00
142-71100-201-550	Social Security	13,598.00	778.00	14,376.00
142-71100-204-550	State Retirement	19,849.00	1,136.00	20,985.00
142-71100-207-550	Medical Insurance	893,934.00	2,346.00	896,280.00
142-71100-212-550	Medicare Liability	3,181.00	182.00	3,363.00

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

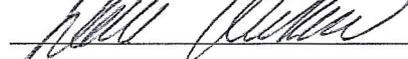
SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

SPONSORED BY:



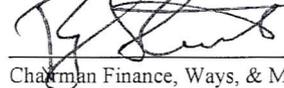
SPONSORED BY:



ACKNOWLEDGED AND APPROVED


Chairman Health, Education, & Economic Development Committee

ACKNOWLEDGED AND APPROVED:

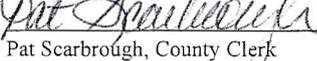

Chairman Finance, Ways, & Means Committee

Motion made by Commissioner Wright that the foregoing resolution be adopted:

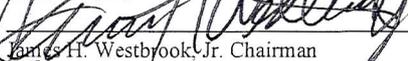
Motion seconded by Commissioner Owen.

Upon being put to a roll call vote, Motion carried by a vote of 17 Yeas, 0 Nays,
0 Passed and 1 Absent.

ATTESTED:


Pat Scarbrough, County Clerk

APPROVED:


James H. Westbrook, Jr. Chairman

This the 19th Day of March, 2012

APPROVED:


Houston Patrick, County Mayor

VETOED:

Houston Patrick, County Mayor

DATE: 03-21-12

DATE: _____