

Resolution No. 2012-33

Resolution Authorizing Budget Amendments
To The School Federal Projects Fund
For The Fiscal Year Ending June 30, 2012.

WHEREAS, the federal projects fund involves only federal monies and no local tax dollars, these funds are used in accordance with the provisions of No Child Left Behind for the betterment of the education of children in Weakley County, and the expenditure of these funds must be in compliance with federal law; and

WHEREAS, the budgets must now reflect the total federal allocations for each project and must include all previous carryover funds in the current project budget; and

WHEREAS, 2011-12 IDEA Part B, 611 Federal budget has received a revised increase in the 2011-2012 allocation; and revenue revisions need to be made to reflect the addition of sub-funds; and

WHEREAS, Jobs Bill Grant monies need to be adjusted.

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 29th day of May, 2012 that:

SECTION 1. The School Federal Projects Fund is hereby amended as follows:

<u>Revenue Code</u>	<u>Project Name</u>	<u>Approved Budget</u>	<u>Ammendments (Inc./Dec.)</u>	<u>Ammended Budget</u>
142-47143-900	Special Ed Grants to States - IDEA	\$1,054,888.10	(\$131,922.06)	\$922,966.04
142-47143-900	Special Ed Grants to States - IDEA	\$922,966.04	\$10,363.00	\$933,329.04
142-47143-901	Special Ed Grants to States - IDEA -01 Carryover	\$0.00	\$67,080.32	\$67,080.32
142-47143-902	Special Ed Grants to States - IDEA -21 Carryover	\$0.00	\$26,601.68	\$26,601.68
142-47143-903	Special Ed Grants to States - IDEA 10-21 Carryover	\$0.00	\$38,240.06	\$38,240.06
<u>Expenditure Code</u>				
142-71200-429-900	Instructional Supplies and Materials	\$4,960.00	\$10,363.00	\$15,323.00
142-71100-116-550	Teachers	231,865.00	(9,905.42)	221,959.58
142-71100-201-550	Social Security	14,376.00	(829.38)	13,546.62
142-71100-204-550	State Retirement	20,984.00	(1,228.17)	19,755.83
142-71100-207-550	Insurance	896,282.00	12,106.60	908,388.60
142-71100-212-550	Medicare	3,362.00	(143.63)	3,218.37

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

SPONSORED BY:



ACKNOWLEDGED AND APPROVED:

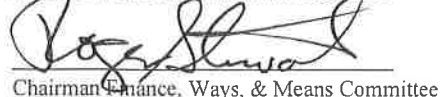


Chairman Health, Education, & Economic Development Committee

SPONSORED BY:



ACKNOWLEDGED AND APPROVED:



Chairman Finance, Ways, & Means Committee

Motion made by Commissioner Jones that the foregoing resolution be adopted:

Motion seconded by Commissioner Fortner

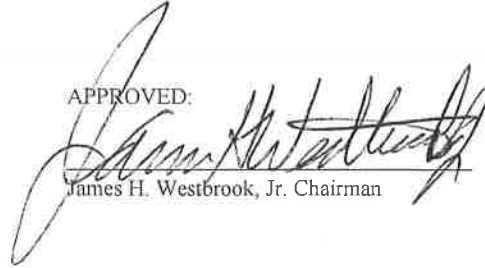
Upon being put to a roll call vote, Motion carried by a vote of 17 Yeas, 1 Nays,

0 Passed and 0 Absent.

ATTESTED:

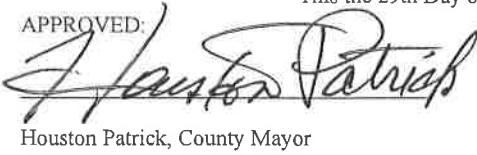

Pat Scarbrough, County Clerk

APPROVED:


James H. Westbrook, Jr. Chairman

This the 29th Day of May, 2012.

APPROVED:


Houston Patrick, County Mayor

VETOED:

Houston Patrick, County Mayor

DATE:

05/31/12

DATE:
