

## Resolution No. 2012-46

### Resolution Authorizing Budget Amendments to the School Federal Projects Fund For The Fiscal Year Ending June 30, 2012.

**WHEREAS**, the federal projects fund involves only federal monies and no local tax dollars, these funds are used in accordance with the provisions of No Child Left Behind for the betterment of the education of children in Weakley County, and the expenditure of these funds must be in compliance with federal law; and

**WHEREAS**, the budgets must now reflect the total federal allocations for each project and must include all previous carryover funds in the current project budget, and

**NOW, THEREFORE, BE IT RESOLVED** By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 28th day of June, 2012 that:

SECTION 1. The School Federal Projects Fund is hereby amended as follows:

<u>Revenue Code</u>	<u>Project Name</u>	<u>Approved Budget</u>	<u>Ammendments (Inc./Dec.)</u>	<u>Ammended Budget</u>
142-46990-800	Other State Revenues	\$ -	\$ 500	\$ 500
<u>Expenditure Code</u>				
142-71100-195-100	Certified Substitute Teachers	3,000	1,500	4,500
142-71100-207-100	Medical Insurance	28,100	10,700	38,800
142-71100-429-100	Instructional Supplies and Materials	73,595	(12,470)	61,125
142-71100-722-100	Regular Instruction Equipment	25,806	270	26,076
142-72210-355-100	Travel	1,000	10	1,010
142-72210-524-100	Staff Development	17,644	(10)	17,634
142-72210-207-580	Medical Insurance	6,050	1,600	7,650
142-72210-499-580	Other Supplies and Materials	2,000	(1,600)	400
142-71300-189-800	Other Salaries and Wages	29,028	1,400	30,428
142-71300-204-800	State Retirement	3,501	(748)	2,753
142-71300-429-800	Instructional Supplies and Materials	14,910	4,941	19,851
142-71300-499-800	Other Supplies and Materials	582	(582)	0
142-71300-730-800	Vocational Instructional Equipment	1,000	(1,000)	0
142-72130-146-800	Bus Drivers	350	(350)	0
142-72130-355-800 C	Travel	900	(900)	0
142-72130-355-800 PD	Travel	2,745	(127)	2,618
142-72130-355-800 S	Travel	900	(900)	0
142-72130-399-800	Other Contracted Services	822	(822)	0
142-72130-524-800	Staff Development	955	(412)	543

**SECTION 2. BE IT FURTHER RESOLVED**, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

**SECTION 3. BE IT FURTHER RESOLVED**, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

SPONSORED BY:

Michael Medling

SPONSORED BY:

Jack Vance

ACKNOWLEDGED AND APPROVED:

James H. Westbrook, Jr.  
Chairman Hlth, Educ, & Economic Development Committee

ACKNOWLEDGED AND APPROVED:

Pat Scarborough  
Chairman Finance, Ways, & Means Committee

Motion made by Commissioner Owen that the foregoing resolution be adopted:

Motion seconded by Commissioner Sinclair

Upon being put to a roll call vote, Motion carried by a vote of 18 Yeas, 0 Nays,

0 Passed and 0 Absent.

ATTESTED:

Pat Scarborough  
Pat Scarborough, County Clerk

APPROVED:

James H. Westbrook, Jr.  
James H. Westbrook, Jr. Chairman

This the 28th Day of June, 2012.

APPROVED:

Houston Patrick  
Houston Patrick, County Mayor

VETOED:

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Houston Patrick, County Mayor

DATE:

07/02/12

DATE:

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