

Resolution No. 2013-11
 Resolution Authorizing Budget Amendments
 To The General Purpose School Fund
 For The Fiscal Year Ending June 30, 2013

WHEREAS, adjustments need to be made in the Special Education budget, including additional revenue from the State for reimbursement of high cost expenditures for preschool (\$10,503) and IDEA (\$3,976) students that occurred in the 2011-2012 school year;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 19th day of November, 2012 that:

SECTION 1: The General Purpose School Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
141				
47143	Education of Handicapped-IDEA	\$ 0	\$ 3,976	\$ 3,976
47145	Special Education-Preschool	0	10,503	10,503
71200-116	Teachers	\$ 1,392,514	\$ (28,880)	\$ 1,363,634
71200-117	Career Ladder	18,000	(2,000)	16,000
71200-163	Educational Assistants	25,705	5,500	31,205
71200-201	Social Security	88,885	(2,160)	86,725
71200-204	State Retirement	133,505	(4,000)	129,505
71200-212	Employer Medicare	20,790	(420)	20,370
71200-399	Other Contracted Services	60,414	16,988	77,402
71200-429	Instructional Supplies/Materials	10,649	15,000	25,649
71200-711	Furniture & Fixtures	100	1,000	1,100
72220-105	Supervisor/Director	70,941	4,001	74,942
72220-117	Career Ladder	4,000	2,000	6,000
72220-201	Social Security	17,180	250	17,430
72220-204	State Retirement	26,410	530	26,940
72220-207	Medical Insurance	23,100	110	23,210
72220-212	Employer Medicare	4,020	60	4,080
72220-334	Maintenance Agreement	6,015	1,000	7,015
72220-524	Staff Development	3,000	5,000	8,000
72220-790	Other Equipment	500	500	1,000

SECTION 2: BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3: BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY COMMISSIONERS:

SPONSORED BY:

ACKNOWLEDGED AND APPROVED:

APPROVED:

Chrm., Health, Edu., & Economic Devlp Committee

SPONSORED BY:

ACKNOWLEDGED AND APPROVED:

APPROVED:

Chrm., Finance, Ways, & Means Committee

Motion made by Commissioner Taylor that the foregoing resolution be adopted:

Motion seconded by Commissioner Jones

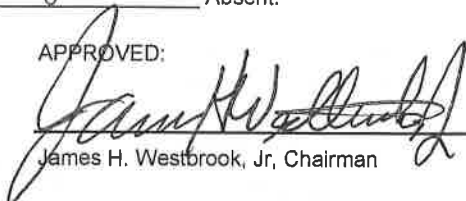
Upon being put to a roll call vote, Motion carried by a vote of 18 Yeas,

0 Nays, 0 Passed and 0 Absent.

ATTESTED:


Pat Scarborough, County Clerk

APPROVED:


James H. Westbrook, Jr, Chairman

This the 19th day of November, 2012.

APPROVED:


Houston W. Patrick, County Mayor

VETOED:

Houston W. Patrick, County Mayor

DATE:

11-20-12

DATE:
