

RESOLUTION NO. 2013-40

RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE WEAKLEY COUNTY, TN HIGHWAY FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2013.

WHEREAS, the Weakley County Highway Fund budget 12-13FY is in need of realignment in estimated local expenditures.

NOW, THEREFORE BE IT RESOLVED, by the county legislative body of Weakley County, Tennessee assembled in regular session on this the 27th day of June, 2013 in Dresden, Tennessee that:

SECTION 1. The Weakley County Highway Fund is hereby amended as follows:

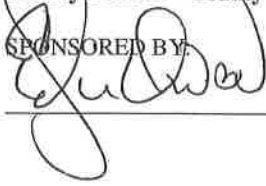
Fund # 131		Approved	Budget	Amended
Acct-Object		Budget	Amendment	Budget
Number	Account Number			
<u>Estimated Revenues</u>				
40110	Current Property Tax	\$ 965,600	\$ 20,000	\$ 985,600
40125	Trustee's Collections - Bankruptcy	500	165	665
40130	Cir Clk/ Clk & Master Coll- Pr Yr.	7,500	3,500	11,000
40140	Interest & Penalty	5,100	435	5,535
40162	Payments in Lieu of Taxes - WCMES	74,560	(2,667)	71,893
40320	Bank Excise Tax	1,890	460	2,350
46410	Bridge Program	0	219,489	219,489
46420	State Aid Program	217,382	2,833	220,215
49700	Insurance Recovery	0	73,976	73,976
			318,191	
<u>Estimated Expenditures</u>				
61000.613	Interest on Other Loans	\$ 8,000	\$ (6,395)	\$ 1,605
62000.141	Foremen	36,725	2	36,727
62000.143	Equipment Operators	354,706	(9,584)	345,122
62000.147	Truck Drivers	306,446	(6,447)	299,999
62000.149	Laborers	215,079	(1,670)	213,409
62000.409	Crushed Stone	475,000	(17,000)	458,000
63100.142	Mechanic	89,484	1	89,485
64000.302	Advertising - Litter	6,735	(58)	6,677
64000.355	Travel - Litter	1,683	115	1,798
64000.499	Other Supplies - Litter	1,482	1	1,483
64000.532	Litter Enforcement Awards	6,735	(58)	6,677
66000.201	Social Security	65,963	(2,540)	63,423
66000.204	State Retirement	127,318	(5,567)	121,751
66000.207	Medical Insurance	194,176	(652)	193,524
66000.210	Unemployment	6,200	(2,646)	3,554
66000.212	Employer Medicare	16,596	(370)	16,226
68000.726	State Aid Projects	289,882	(22,000)	267,882
			(74,868)	
39000	Unassigned	\$ 66,101	\$ 393,059	\$ 459,160

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the, Board of County Commissioners.

Pursuant To The Rules Of The Commission, This Resolution Is Sponsored By The Following Members Of The Weakley County Board Of County Commissioners:

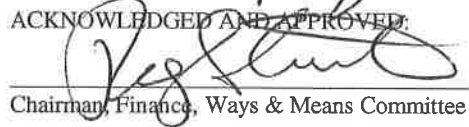
SPONSORED BY:



SPONSORED BY:



ACKNOWLEDGED AND APPROVED:


Chairman, Finance, Ways & Means Committee

Motion made by Commissioner Sinclair that the foregoing resolution be adopted:

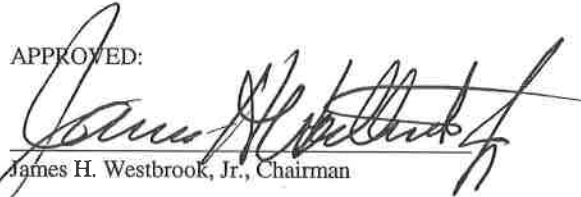
Motion seconded by Commissioner Jones.

Upon being put to a roll call vote, Motion carried by a vote of 17 Yeas, 0 Nays,
0 Passed and 1 Absent.

ATTESTED:

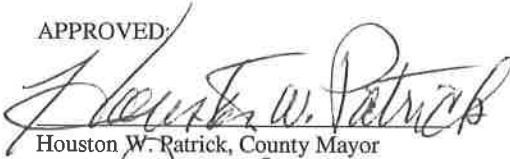

Pat Scarbrough, County Clerk

APPROVED:


James H. Westbrook, Jr., Chairman

This the 27th Day of June 2013.

APPROVED:


Houston W. Patrick, County Mayor

VETOED:

Houston W. Patrick, County Mayor

DATE:

July 1, 2013

DATE: _____