

WEAKLEY COUNTY, TENNESSEE  
PUBLIC SAFETY COMMITTEE  
June 10, 2013 8:00 a.m.

ORIGINAL

**Public Safety Members Present:** Commissioners John Salmon, Bob Bell, Earl Wright, Jack Vincent, Scott Fortner, and Kevin McAlpin.

The Public Safety Committee met on June 10, 2013 at 8:00 a.m. at the Weakley County Courthouse in the county commission room. Others present included Shawn Francisco-Director of Finance, Jamison Peevyhouse-EMA Officer, Houston Patrick-County Mayor, Keith Jones-Juvenile Service Officer, Mike Wilson-Sheriff, Susan Collins-Clerk and Master, Pam Belew-Circuit Court Clerk, and a representative from the Dresden Enterprise.

Chairman Jack Vincent called the meeting the order.

**NEW BUSINESS:**

**Budget Transfer #1213-24**

The transfer request was submitted by Sheriff Wilson for the sheriff department and jail. The transfer was previously approved by the Finance, Ways, & Means committee. Commissioner McAlpin made the motion to approve the transfer and with a second by Commissioner Wright the motion passed unanimously.

**2013-2014 FY Budget**

**Circuit/General Sessions Budget**

Mrs. Belew presented her budgets to the committee. There is an on-going jury trial that is expected to continue thru June into July. The juror fee pay will need to be included in the 2013-14 FY budget. The law library line item #432 is decreased due to the availability of on-line resources. Line item #524 staff development is included for three employees to complete the CTAS public administrator program.

**Clerk & Master Budget**

There are no changes from the 2012-2013 fiscal year.

**Juvenile/Truancy Budget**

There are no changes in either budget from the 2012-2013 fiscal year. The Truancy budget is 100% state funded.

**Drug Court Budget**

Judge Moore presented this budget. A new \$20,000 has been included for the 13-14 FY which will allow more participates, with the maximum participates now of 46 individuals.

**Dispatcher Budget**

Mr. Peevyhouse stated there are no changes from the 2012-2013 fiscal year. Eleven dispatching positions are funded for the 13-14 FY.

**Emergency Management & Homeland Security Grants Budget**

Mr. Peevyhouse stated that the EMA budget will remain the same; however, all of the homeland security grants have been reduced for the 13-14FY.

### Fire Prevention Budget

This includes \$5000 contribution to the volunteer fire departments in Weakley County.

### Sheriff Budget

Sheriff Wilson stated that line #106 Deputy includes 19 current employees plus 1 to be hired. Line #718 Vehicles includes the purchase of two patrol cars and the installation of emergency equipment.

### Jail Budget

Sheriff Wilson stated line #105 Jail Administrator is reduced due to the retiring of the prior administrator and the new hire's position starting with zero longevity. The budget includes 16 jailer positions the same as the current fiscal year. Line #340 Medical Services includes a \$10,000 increase for the inmate healthcare contract to account for the increased inmate daily population to 100 inmates as well as to increase the number of nursing hours to 32 hours per week.

Sheriff Wilson discussed several capital needs for the Jail.

Item 1: Sheriff Wilson requested the purchase and installation of additional bunks in the day room at the cost of \$2606 for the 13-14 FY. Commissioner Wright made the motion to add \$2606 to the 13-14FY budget and with a second by Commissioner McAlpin the motion passed unanimously.

Item 2: Sheriff Wilson informed the committee about the April 27, 13 lightning strike of the control panel at the Jail. The cost to replace the control panel is approximately \$67,000. To install fiber optic throughout the building is estimated to cost \$6500. Sheriff Wilson will be meeting with the insurance adjuster in the next few days to determine what the county insurance will cover for the replacement.

Item 3: Sheriff Wilson explained the need for 10 additional cameras to be purchased and installed in the pod area of the jail for an estimated cost of \$14,900.

Item 4: Sheriff Wilson informed the committee about the problems resulting from the inmates flushing all types of items down the toilets. This has resulted in the stopping the flow of sewage in the City of Dresden pipes. Sheriff Wilson stated the cost to purchase and install a sewage shredder is \$60,000.

Item 5: Sheriff Wilson informed the committee of the mold reoccurring in the inmate shower stalls. The cost to spray and clean the stalls is \$117,000; this includes a 20 year guarantee for no returning mold growth.

Discussion continued. Commissioner McAlpin made the motion to include \$15,000 to purchase and install the 10 additional cameras for the jail in the 2013-2014 FY budget. Commissioner Wright seconded the motion and it passed unanimously.

The next meeting date was set for June 24<sup>th</sup> at 8:00 a.m.

Chairman Vincent declared the meeting adjourned at 9:35 a.m.

Approved:

Date: 24 June 13

  
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Jack Vincent, Chairman  
Public Safety Committee