

Resolution No. 2014-23
 Resolution Authorizing Budget Amendments
 To The General Purpose School Fund
 For The Fiscal Year Ending June 30, 2014

ORIGINAL

WHEREAS, amendments need to be made in the Special Education program due to addition of line item, and additional expenditure changes in various line items.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 17th day of March, 2014 that:

SECTION 1: The General Purpose School Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
141				
Revenue				
141.39000	Unassigned	5,735,538	(19,766)	5,715,772
Expenditures				
141-71200-116	Teachers	1,301,102	14,518	1,315,620
141-71200-116-GIFT	Teachers	26,518	(19,518)	7,000
141-71200-195	Certified Substitute Teacher	7,000	5,000	12,000
141-71200-201	Social Security	88,409	1,149	89,558
141-71200-201-GIFT	Social Security	1,564	(1,149)	415
141-71200-204	State Retirement	125,132	1,729	126,861
141-71200-204-GIFT	State Retirement	2,354	(1,729)	625
141-71200-207	Medical Insurance	171,758	1,807	173,565
141-71200-207-GIFT	Medical Insurance	2,662	(1,807)	855
141-71200-212	Employer Medicare	20,677	267	20,944
141-71200-212-GIFT	Employer Medicare	367	(267)	100
141-72220-124	Psychological Personnel	149,196	(1,214)	147,982
141-72220-124-GIFT	Psychological Personnel	501	1,214	1,715
141-72220-135	Assessment Personnel	43,277	(83)	43,194
141-72220-135-GIFT	Assessment Personnel	0	83	83
141-72220-201	Social Security	18,483	(83)	18,400
141-72220-201-GIFT	Social Security	27	83	110
141-72220-204	State Retirement	26,956	(117)	26,839
141-72220-204-GIFT	State Retirement	44	117	161
141-72220-212	Employer Medicare	4,324	(21)	4,303
141-72220-212-GIFT	Employer Medicare	6	21	27
141-72710-729	Transportation Equipment	165,450	19,766	185,216

SECTION 2: BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3: BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY COMMISSIONERS:

SPONSORED BY:

SPONSORED BY:

ACKNOWLEDGED AND APPROVED:

ACKNOWLEDGED AND APPROVED:

APPROVED:

APPROVED:

Chrm., Health, Edu. & Economic Devlp Committee

Chrm., Finance, Ways, & Means Comn

Motion made by Commissioner Stewart that the foregoing resolution be adopted:

Motion seconded by Commissioner Salmon

Upon being put to a roll call vote, Motion carried by a vote of 17 Yeas
0 Nays, 0 Passed and 1 Absent.

ATTESTED:

APPROVED:

Pat Scarbrough, County Clerk

James H. Westbrook, Jr, Chairman

This the 17th day of March, 2014.

APPROVED:

VETOED:

Houston W. Patrick, County Mayor

Houston W. Patrick, County Mayor

DATE:

DATE:

03/21/14