

Resolution No. 2015-35

Resolution Authorizing Budget Amendments
To The General Purpose School Fund
For The Fiscal Year Ending June 30, 2015

WHEREAS, amendments need to be made in the General Purpose Special Education Program; and

WHEREAS, funds need to be re-allocated to the proper expenditure lines for Martin Elementary HVAC architect services.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 18th day of May, 2015 that:

SECTION 1: The General Purpose School Fund is hereby amended as follows:

| ACCOUNT NUMBER | ACCOUNT | APPROVED BUDGET | BUDGET AMENDMENTS | AMENDED BUDGET |
|----------------|---------|-----------------|-------------------|----------------|
|----------------|---------|-----------------|-------------------|----------------|

141

| | | | | |
|----------------|----------------------------------|-----------|----------|-----------|
| 71200-116 | Teachers | 1,267,629 | (3,771) | 1,263,858 |
| 71200-116-GIFT | Teachers | 9,396 | 2,271 | 11,667 |
| 71200-163 | Educational Assistants | 39,553 | (10,000) | 29,553 |
| 71200-171 | Speech Pathologist | 94,900 | 410 | 95,310 |
| 71200-201 | Social Security | 84,225 | (1,029) | 83,196 |
| 71200-201-GIFT | Social Security | 537 | 129 | 666 |
| 71200-204 | State Retirement | 128,780 | (2,905) | 125,875 |
| 71200-204-GIFT | State Retirement | 850 | 205 | 1,055 |
| 71200-207 | Medical Insurance | 171,420 | (1,539) | 169,881 |
| 71200-207-GIFT | Medical Insurance | 1,522 | 239 | 1,761 |
| 71200-212 | Employer Medicare | 19,705 | (219) | 19,486 |
| 71200-212-GIFT | Employer Medicare | 126 | 29 | 155 |
| 71200-312 | Contracts w/Private Agencies | 40,000 | (13,000) | 27,000 |
| 71200-399 | Other Contracted Services | 89,499 | (6,500) | 82,999 |
| 71200-429 | Instructional Supplies/Materials | 30,000 | 25,106 | 55,106 |
| 71200-711 | Furniture & Fixtures | 1,000 | 4,000 | 5,000 |
| 71200-725 | Special Education Equipment | 10,000 | 17,399 | 27,399 |
| 71200-790 | Other Equipment | 100 | (99) | 1 |
| 72220-124 | School Psychologist | 57,492 | 985 | 58,477 |
| 72220-124-GIFT | School Psychologist | 1,260 | (985) | 275 |
| 72220-135 | Assessment Personnel | 43,394 | 254 | 43,648 |
| 72220-135-GIFT | Assessment Personnel | 606 | (254) | 352 |
| 72220-201 | Social Security | 15,070 | 75 | 15,145 |
| 72220-201-GIFT | Social Security | 114 | (75) | 39 |
| 72220-204 | State Retirement | 22,155 | 12 | 22,167 |
| 72220-204-GIFT | State Retirement | 169 | (112) | 57 |
| 72220-207 | Medical Insurance | 20,054 | (7,900) | 12,154 |
| 72220-212 | Employer Medicare | 4,085 | (533) | 3,552 |
| 72220-212-GIFT | Employer Medicare | 27 | (17) | 10 |
| 72220-307 | Communication | 1,100 | (120) | 980 |
| 72220-334 | Maintenance Agreements | 7,400 | 200 | 7,600 |
| 72220-336 | Maintenance/Repair-Equipment | 1,000 | (600) | 400 |
| 72220-355 | Travel | 12,000 | (2,000) | 10,000 |
| 72220-435 | Office Supplies | 5,000 | (1,900) | 3,100 |

| | | | | |
|----------------|----------------------------|-----------|----------|-----------|
| 72220-499 | Other Supplies & Materials | 3,500 | 1,300 | 4,800 |
| 72220-524 | Staff Development | 15,831 | (6,600) | 9,231 |
| 72220-707 | Building Improvements | 500 | (499) | 1 |
| 72220-790 | Other Equipment | 3,000 | (650) | 2,350 |
| 72710-313 | Contracts With Parents | 23,902 | (3,000) | 20,902 |
| 72710-425 | Gasoline | 350,000 | (21,500) | 328,500 |
| 72710-425 SPED | Gasoline | 0 | 21,500 | 21,500 |
| 72710-425 SPED | Gasoline | 21,500 | 11,693 | 33,193 |
| 76100-304 | Architects | 0 | 82,174 | 82,174 |
| 76100-799 | Other Capital Outlay | 1,233,368 | (82,174) | 1,151,194 |

SECTION 2: BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3: BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY COMMISSIONERS:

SPONSORED BY:

Scott Fortner

ACKNOWLEDGED AND APPROVED:

APPROVED:

James Chandler

Chrm., Health, Edu. & Economic Devlp Committee

SPONSORED BY:

Danny Hudson

ACKNOWLEDGED AND APPROVED:

APPROVED:

Bill

Chrm., Finance, Ways, & Means Committee

Motion made by Commissioner Fortner that the foregoing resolution be adopted:

Motion seconded by Commissioner Wright

Upon being put to a roll call vote, Motion carried by a vote of 18 Yeas,

0 Nays, 0 Passed and 0 Absent.

ATTESTED:

Kim Hughey

Kim Hughey, County Clerk

APPROVED:

Jake Bynum

Jake Bynum, Chairman, County Mayor

This the 18th day of May, 2015.