

RESOLUTION NO. 2015-42

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE WEAKLEY COUNTY, TN
GENERAL FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2015.**

WHEREAS, the Weakley County General Fund budget 14-15FY is in need of realignment in estimated local revenues and expenditures.

NOW, THEREFORE BE IT RESOLVED, by the county legislative body of Weakley County, Tennessee assembled in regular session on this the 29th day of June, 2015 in Dresden, Tennessee that:

SECTION 1. The Weakley County General Fund is hereby amended as follows:

Acct-Object Number	Account Number	Approved Budget	Budget Amendment	Amended Budget
	Estimated Revenues			
40110	Current Property Tax	\$2,968,200	\$ 35,000	\$3,003,200
40130	Cir Clk/Clk & Master Coll - Pr Yr	25,000	56,000	81,000
40163	Payments in Lieu - Other	528,800	470	529,270
41140	Cable TV Franchise	30,000	1,565	31,565
41510	Beer Permits	800	400	1,200
42110	Fines - Circuit Court	6,800	17	6,817
42180	DUI Treatment Fines - Cir Court	300	300	600
42141	Drug Court Fees - Cir. Court	1,000	300	1,300
42320	Officer's Cost - Cir. Court	41,000	2,000	43,000
42520	Officer's Cost - Gen. Sess. Court	5,000	6,000	11,000
42530	Data Entry Fee - Chanc. Court	3,500	1,200	4,700
42990	Other Fines, Forfi, & Pentl.	25	75	100
43394	Data Entry Fee - Sheriff	4,000	1,500	5,500
43396	Data Entry Fee - Cty Clk	5,400	1,200	6,600
44540	Sale of Property	17,000	(9,000)	8,000
44570 SHAR	Contributions - Sharon Sr. Center	4,400	14	4,414
45550	Clerk & Master	150,000	20,000	170,000
46210	Law Enforcement Training Prgm	12,000	(600)	11,400
46851	State Revenue Sharing - TVA	403,210	8,310	411,520
46990 BLDG	Other State Revenues-Bldg	12,000	400	12,400
46990DCP	Other State Rev-DCP	50,000	2,000	52,000
46990GHSO	Other State Rev- GHSO	22,872	(9,809)	13,063
46990LIBR	Other State Rev- LIBR	0	1,330	1,330
46990VISIB	Other State Rev- VISIB	5,000	(5,000)	0
47220	Civil Defense Reimbursement	21,500	1,000	22,500
47235 ISIP	Homeland Security Grant - ISIP	0	14,644	14,644
47990	Other Direct Federal	3,800	1,000	4,800
48140TOWER	Other Equipment - Tower	450,000	(25,374)	

					424,626
49700	Insurance Recovery	28,000	(28,000)		0
49800ELEC	Transfers In - Elec	0	3,105		0
49800 NH	Transfers In - NH	4,600	5,000		9,600
			85,047		
	Estimated Expenditures				
51100.191	Board & Committee Member Fees	\$ 19,550	\$ 6,250		\$ 25,800
51100.199	Other Per Diem & Fees	30,000	10,550		40,550
51100.118	Secretary to Board	7050	4350		11,400
51100.201	Social Security -Commission	3,509	47		3,556
51100.204	State Retirement	517	319		836
51100.212	Medicare - Commission	821	291		1,112
51100.331	Legal Services	5,000	(1,800)		3,200
51100.355	Travel	16,000	500		16,500
51300.201	Social Security -County Mayor	6,791	(129)		6,662
51300.204	State Retirement - County Mayor	7,551	(466)		7,085
51300.207	Medical Insurance - County Mayor	4,338	(142)		4,196
51300.212	Employer Medicare - County Mayor	1,588	(30)		1,558
51300.338	Maint/Rep Serv Vehicle - Cty Mayor	0	100		100
51300.425	Gasoline - County Mayor	0	500		500
51500.169	Part-Time Personnel - Election	20,125	(4,335)		15,790
51500.192	Election Commission	9,375	(300)		9,075
51500.193	Election Workers	40,500	(181)		40,319
51500.201	Social Security- Election	7,369	115		7,484
51500.204	State Retirement - Election	6,550	1		6,551
51500.207	Medical Insurance - Election	19,447	367		19,814
51500.212	Employer Medicare - Election	1,723	72		1,795
51500.335	Maint/Repair Bldg - Election	2,000	(680)		1,320
51500.336	Maint/Repair Equip - Election	12,500	(1,430)		11,070
51500.399	Other Contracted Srvc - Election	10,500	(750)		9,750
51500.435	Office Supplies - Election	2,000	(450)		1,550
51500.524	Staff Devlp - Election	1,000	(325)		675
51600.201	Social Security - Reg of Deed	7,626	(660)		6,966
51600.204	Retirement-Reg of Deeds	9,015	1		9,016
51600.207	Medical Insurance - Reg of Deeds	15,228	367		15,595
51600.212	Emplyr Medicare-Reg of Deeds	1,783	(153)		1,630
51600.332	Legal & Recording - Reg of Deeds	11,000	(3,000)		8,000
51800.201	Social Security- Cty Bldg	2,602	(230)		2,372
51800.204	State Retirement - Cty Bldg	3,076	1		3,077
51800.207	Medical Insurance - Cty Bldg	11,008	367		11,375
51800.212	Medicare - Cty Bldg	608	(53)		555
51800.335	Main/Repair - Bldg	24,000	(3,000)		21,000
51800.336	Main/Repair - Equip	5,000	(2,500)		2,500
51800.399	Other Contracted Services - Cty Bldg	22,000	(5,000)		17,000
51800.410	Custodial Supplies - Cty Bldg	7,500	(350)		7,150
51800.415	Electricity - Cty Bldg	62,500	(12,000)		50,500
51800.418	Equip/Machinery Parts- Cty Bldg	500	(500)		0
51800.426	Gen Const Mtrls - Cty Bldg	500	(500)		0
51800.454	Water & Sewer - Cty Bldg	6,000	(700)		5,300
51800.499	Other Supplies & Mtrls - Cty Bldg	1,000	(300)		700
51800.502	Bldg & Content Ins	11,628	1,000		12,628
51800.599	Other Charges	2,500	(865)		1,635

51800.799	Other Capital Outlay		5,000	(3,000)	2,000
52100.166	Custodial Personnel		2,870	(1,319)	1,551
52100.201	Social Security		16,616	(1,759)	14,857
52100.204	State Retirement		19,434	114	19,548
52100.207	Medical Insurance		43,087	729	43,816
52100.212	Medicare		3,886	(411)	3,475
52100.399	Other Contracted Srvc		0	1,500	1,500
52300.106	Deputies - Prty Assessor		106,944	42	106,986
52300.191	Bd & Committee Member Fees		1,500	(525)	975
52300.201	Social Security - Prty Assessor		11,486	(530)	10,956
52300.204	State Retirement - Prty Assessor		13,579	1	13,580
52300.207	Medical Insurance - Prty Assessor		13,326	373	13,699
52300.212	Medicare - Prty Assessor		2,686	(123)	2,563
52300.307	Communication - Prty Assessor		2,000	1,157	3,157
52300.331	Legal Services - Prty Assessor		1,000	(1,000)	0
52300.332	Legal Notices - Prty Assessor		200	(100)	100
52300.338	Maint/Rep Srvc - Vehicles - Prty Assr		1,000	(850)	150
52300.425	Gasoline - Prty Assessor		1,800	(850)	950
52300.511	Vehicle Insurance - Prty Assessor		426	100	526
52300.718	Motor Vehicles - Prty Assessor		20,000	214	20,214
52310.399	Other Contracted Srvc - Reappraisal		43,850	(7,000)	36,850
52310.524	Staff Devlp - Reappraisal		200	(200)	0
52400.201	Social Security - Trustee		7,676	(990)	6,686
52400.204	Retirement - Trustee		9,075	1	9,076
52400.207	Medical Insurance - Trustee		20,842	268	21,110
52400.212	Employer Medicare - Trustee		1,795	(230)	1,565
52500.106	Deputies - Cty Clerk		130,415	(1,413)	129,002
52500.162	Clerical Personnel - Cty Clerk		1,350	400	1,750
52500.168	Temporary Personnel - Cty Clerk		3,000	(68)	2,932
52500.201	Social Security - Cty Clerk		12,749	(1,159)	11,590
52500.204	State Retirement - Cty Clerk		14,853	(965)	13,888
52500.207	Medical Insurance - Cty Clerk		40,785	(5,107)	35,678
52500.212	Medicare - Cty Clerk		2,982	(271)	2,711
52500.337	Maint/Repair - Equip - Cty Clerk		850	(550)	300
53100.106	Deputies - Circuit Court		89,881	(18,519)	71,362
53100.194	Jury & Witness Expense - Circuit Crt		6,827	(795)	6,032
53100.201	Social Security - Circuit Court		9,929	(2,607)	7,322
53100.204	Retirement - Circuit Court		11,739	(2,502)	9,237
53100.207	Medical Insur - Circuit Court		51,445	(15,142)	36,303
53100.212	Medicare - Circuit Court		2,322	(609)	1,713
53100.337	Maint/Repair - Office Equip - Cir Crt		500	(375)	125
53100.499	Other Supplies & Mtrls - Cir Court		6,473	(650)	5,823
53300.106	Deputies - Gen Sessions		63,803	(12,746)	51,057
53300.201	Social Security - Gen Sessions		11,309	(992)	10,317
53300.204	Retirement-Gen Sessions		13,370	(1,199)	12,171
53300.207	Medical Insurance - Gen Sessions		9,028	(638)	8,390
53300.212	Medicare - Gen Sessions		2,645	(232)	2,413
53300.307	Communications - Gen Sessions		6,100	360	6,460
53300.432	Library Books - Gen Sessions		750	(500)	250
53300.435	Office Supplies - Gen Sessions		2,950	(950)	2,000
53300.508	Surety Bond - Gen Sessions		500	(500)	0
53400.106	Deputies - Chancery		77,712	1	77,713
53400.168	Temporary Personnel - Chancery		1,000	(1,000)	0
53400.201	Social Security - Chancery		9,236	(690)	8,546

53400.204	Retirement - Chancery		10,847	(2,240)	8,607
53400.207	Medical Insurance - Chancery		21,211	2,520	23,731
53400.212	Medicare - Chancery		2,160	(161)	1,999
53400.334	Maint Agreements - Chancery		8,500	(730)	7,770
53400.337	Maint./Repair - Off Equip - Chancery		1,000	(850)	150
53400.348	Postage - Chancery		2,800	(1,230)	1,570
53400.349	Printing & Forms - Chancery		3,600	(1,900)	1,700
53400.435	Office Supplies - Chancery		2,700	(500)	2,200
53400.508	Surety Bond - Chancery		0	1,263	1,263
53400.709	Data Processing Equip - Chancery		3,000	(1,532)	1,468
53500.130	Social Worker - Juvenile		32,000	517	32,517
53500.201	Social Security - Juvenile		8,417	(883)	7,534
53500.204	State Retirement - Juvenile		9,951	(17)	9,934
53500.207	Medical Insurance - Juvenile		32,474	3,274	35,748
53500.212	Medicare - Juvenile		1,968	(206)	1,762
53500.310	Contracts w/Other Agencies		17,200	(5,000)	12,200
53500.338	Maint/Repair - Vehicles - Juv		2,500	(2,100)	400
53500.355	Travel - Juvenile		5,120	(2,300)	2,820
53500.413	Drugs & Medical Supp. - Juvenile		1,500	50	1,550
53500.425	Gasoline - Juvenile		1,800	(975)	825
53500.435	Office Supplies - Juvenile		3,250	(2,000)	1,250
53500.718	Motor Vehicle - Juvenile		20,000	214	20,214
53600.201	Social Security - Dst Atty Gen		1,582	(110)	1,472
53600.204	Retirement - Dst Atty Gen		2,858	(1,474)	1,384
53600.207	Medical Insurance - Dst Atty Gen.		5,684	310	5,994
53600.212	Emplyr Medicare - Dst Atty Gen		370	(25)	345
54110.106	Deputies - Sheriff		778,238	(96,593)	681,645
54110.140	Salary Supplements - Sheriff		12,600	(2,400)	10,200
54110.187	Overtime Pay - Sheriff		3,000	(756)	2,244
54110.201	Social Security - Sheriff		59,703	(10,562)	49,141
54110.204	State Retirement - Sheriff		70,584	(16,696)	53,888
54110.201GHSO	Social Security - Sheriff - GHSO		937	(213)	724
54110.204GHSO	State Retirement - Sheriff - GHSO		0	213	213
54110.207	Medical Insurance - Sheriff		135,708	(6,240)	129,468
54110.212	Medicare - Sheriff		13,963	(2,470)	11,493
54110.307	Communication - Shrf		24,000	(4,000)	20,000
54110.338	Maint/Rep - Vehicles - Shrf		35,000	(10,000)	25,000
54110.399	Other Contracted Srvs - Shrf		1	1,199	1,200
54110.425	Gasoline - Shrf		95,000	(20,000)	75,000
54110.451	Uniforms - Shrf		16,000	2,000	18,000
54110.524	Staff Dvlp - Shrf		4,500	(2,000)	2,500
54110.718	Motor Vehicles - Shrf		55,000	(5,100)	49,900
54130.148	Dispatchers		315,267	(563)	314,704
54130.201	Social Security - Dispatch		19,547	(1,158)	18,389
54130.204	State Retirement - Dispatch		23,109	(2,041)	21,068
54130.207	Medical Insurance - Dispatch		36,988	1,764	38,752
54130.212	Medicare - Dispatch		4,571	(270)	4,301
54210.105	Supervisor - Jail		41,961	(5,427)	36,534
54210.160	Guards		588,941	(23,082)	565,859
54210.187	Overtime Pay - Jail		6,000	(3,883)	2,117
54210.201	Social Security - Jail		41,367	(6,017)	35,350
54210.204	State Retirement - Jail		48,906	(11,067)	37,839
54210.207	Medical Insurance - Jail		110,304	833	111,137
54210.212	Medicare - Jail		9,674	(1,406)	8,268
54210.422	Food Supplies - Jail		110,000	(10,000)	100,000

54410.355	Travel - EMA		800	(700)	100
54410.425	Gasoline - EMA		2,000	(1,000)	1,000
54410.435	Office Supplies - EMA		500	(200)	300
54410.499	Other Supplies & Mtrls - EMA		1,000	(300)	700
54410.790TRW	Other Equipment - TOWER		450,000	(25,374)	424,626
54610.399	Coroner Contract Services		6,000	500	6,500
55590.204DGA	Retirement - DGA		2,287	(184)	2,103
55590.207DGA	Medical Insurance - DGA		5,504	184	5,688
56100.189	Other Salaries/-Dresden Aging		10,100	(190)	9,910
56100.201	Social Security - Dresden Aging		3,277	(413)	2,864
56100.204	Retirement - Dresden Aging		3,874	(544)	3,330
56100.207	Medical Insurance - Dresden Aging		14,925	792	15,717
56100.212	Medicare - Dresden Aging		766	(96)	670
56100.425	Gasoline - Dresden Aging		1,440	(1,100)	340
56300.168	Temp Personnel - Sharon Aging		7,546	(67)	7,479
56300.201	Social Security - Sharon Aging		1,745	25	1,770
56300.207	Medical Insurance -Sharon Aging		5,684	190	5,874
56300.212	Medicare - Sharon Aging		408	6	414
56300.335	Maint/Rep - Bldg - Sharon Aging		444	(150)	294
56300.338	Maint/Rep - Vehicle - Sharon Aging		200	(150)	50
56300.355	Travel - Sharon Aging		1,216	(250)	966
56500.168	Temporary Personnel - Library		6,045	(496)	5,549
56500.201	Social Security - Library		5,474	(945)	4,529
56500.204	Retirement - Library		6,028	1	6,029
56500.207	Medical Insurance - Library		17,951	386	18,337
56500.212	Medicare - Library		1,280	(204)	1,076
56500.333	Licenses - Library		1,450	(300)	1,150
56500.355	Travel - Library		2,300	(600)	1,700
57100.140	Salary Supplements - Ag Ext		67,020	(27,872)	39,148
57100.299	Other Fringe Benefits - Ag Ext		16,863	(4,104)	12,759
57100.709	Data Processing Equip - Ag Ext		3,000	(2,390)	610
57500.201	Social Security - Soil Consv		1,622	(142)	1,480
57500.204	Retirement - Soil Consv		1,917	1	1,918
57500.207	Medical Insurance - Soil Consv		5,684	190	5,874
57500.212	Medicare - Soil Consv		379	(32)	347
58300.103	Assistant - Veterans		11,845	1	11,846
58300.201	Social Security - Veterans		2,325	1	2,326
58300.204	State Retirement - Veterans		1,770	112	1,882
58300.348	Postage - Veterans		385	(339)	46
58300.355	Travel - Veterans		1,200	(300)	900
58300.435	Office Supplies - Veterans		2,000	(700)	1,300
58600.210	Unemployment Compensation		5,000	(150)	4,850
58600.299	Other Fringe Benefits		5,000	(924)	4,076
58900.506	Liability Insurance		46,207	19,349	65,556
58900.508	Surety Bonds		795	555	1,350
58900.513	Work Comp Insurance		82,905	2	82,907
58900.599	Other Charges		600	75	675
58900.613	Interest on Other Loans		5,000	(3,963)	1,037
				(403,266)	
	Unassigned				
39000	Unassigned		1,158,431	488,313	1,646,744

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the, Board of County Commissioners.

Pursuant To The Rules Of The Commission, This Resolution Is Sponsored By The Following Members Of The Weakley County Board Of County Commissioners:

SPONSORED BY:

Tommy Jones

SPONSORED BY:

Frank Westbrook

ACKNOWLEDGED AND APPROVED:

Frank Westbrook

Chairman, Finance, Ways & Means Committee

Motion made by Commissioner Westbrook that the foregoing resolution be adopted: Motion seconded by Commissioner Overton.

Upon being put to a ^{voice} ~~roll-call~~ vote, Motion carried by a vote of 18 Yeas, 0 Nays, 0 Passed and 0 Absent.

ATTESTED:

Kim Hughey
Kim Hughey, County Clerk

APPROVED:

Jake Bynum
Jake Bynum, Chairman, County Mayor

This the 29th Day of June 2015.