

RESOLUTION NO. 2015-45

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE WEAKLEY COUNTY, TN
HIGHWAY FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2015.**

WHEREAS, the Weakley County Highway Fund budget 14-15FY is in need of realignment in estimated local expenditures.

NOW, THEREFORE BE IT RESOLVED, by the county legislative body of Weakley County, Tennessee assembled in regular session on this the 29th day of June, 2015 in Dresden, Tennessee that:

SECTION 1. The Weakley County Highway Fund is hereby amended as follows:

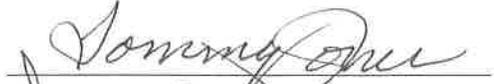
Fund # 131					
Acct-Object		Approved	Budget	Amended	
Number	Account Number	Budget	Amendment	Budget	
	Estimated Revenues				
40110	Current Property Tax	\$ 997,100	\$ 15,000	\$ 1,012,100	
40120	Trustee's Collections - Prior Yr.	31,000	1,000	32,000	
40130	Cir Clk/Clk & Mst Coll - Pr. Yr.	8,100	18,900	27,000	
44170	Miscellaneous Refunds	1,500	9,100	10,600	
47230	Fed - Disaster Relief	0	50,058	50,058	
			94,058		
	Estimated Expenditures				
61000.166	Custodial Personnel	\$ 6,401	\$ (23)	\$ 6,378	
61000.332	Legal Notices	700	145	845	
61000.613	Interest on Other Loans	100	(100)	0	
62000.141	Foremen	39,012	(400)	38,612	
62000.143	Equipment Operators	710,469	(24,996)	685,473	
62000.147	Truck Drivers	206,283	(3,485)	202,798	
62000.187	Overtime Pay	12,000	(5,615)	6,385	
62000.438	Pipe	124,000	1	124,001	
63100.141	Foremen	36,441	851	37,292	
63100.142	Mechanic	95,116	290	95,406	
63100.336	Maint/Repair Equip	60,000	1,170	61,170	
63100.418	Equipment & Machinery Parts	150,000	5,100	155,100	
64000.204	State Retirement - Litter	2,065	7	2,072	
64000.212	Employer Medicare - Litter	408	1	409	
64000.355	Travel - Litter	1,000	(8)	992	
66000.201	Social Security	75,840	(7,884)	67,956	
66000.204	State Retirement	87,085	(11,375)	75,710	
66000.207	Medical Insurance	197,187	4,049	201,236	
66000.210	Unemployment	8,150	(1,000)	7,150	
66000.212	Employer Medicare	15,937	(44)	15,893	
66000.299	Other Fringe Benefits	240	40	280	
			(43,276)		
39000	Unassigned	\$ 568,496	\$ 137,334	\$ 705,830	

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, which are in conflict with this resolution are hereby repealed.

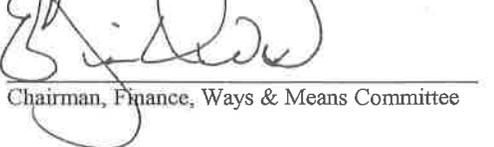
SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Pursuant To The Rules Of The Commission, This Resolution Is Sponsored By The Following Members Of The Weakley County Board Of County Commissioners:

SPONSORED BY:



ACKNOWLEDGED AND APPROVED:


Chairman, Finance, Ways & Means Committee

SPONSORED BY:



ACKNOWLEDGED AND APPROVED:


Chairman, Public Safety & Public Works Committee

Motion made by Commissioner Westbrook that the foregoing resolution be adopted:

Motion seconded by Commissioner Overton.

voice
Upon being put to a ~~roll call~~ vote, Motion carried by a vote of 18 Yeas, 0 Nays,
0 Passed and 0 Absent.

ATTESTED:


Kim Hughey, County Clerk

APPROVED:


Jake Bynum., Chairman, County Mayor

This the 29th Day of June 2015.