

RESOLUTION NO. 2015-48

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE WEAKLEY COUNTY, TN
CHILD NUTRITION FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2015.**

WHEREAS, the Weakley County Child Nutrition Fund budget 14-15FY is in need of realignment in estimated local revenues and expenditures.

NOW, THEREFORE BE IT RESOLVED, by the county legislative body of Weakley County, Tennessee assembled in regular session on this the 29th day of June, 2015 in Dresden, Tennessee that:

SECTION 1. The Weakley County Child Nutrition Fund is hereby amended as follows:

Fund # 143				
Acct-Object		Approved	Budget	Amended
Number	Account Number	Budget	Amendment	Budget
	Estimated Revenues			
43521	Lunch Payments- Children	\$ 620,000	\$ (103,585)	\$ 516,415
43522	Lunch Payments- Adults	105,000	(24,000)	81,000
43523	Income from Breakfast	15,000	(6,000)	9,000
43570	Receipts - Individual Schools	1,100	300	1,400
44110	Investment Income	2,900	(800)	2,100
44170	Miscellaneous Refunds	5,000	(3,000)	2,000
47111	Section 4 - Lunch	1,239,000	(120,461)	1,118,539
47113	Breakfast	600,000	(50,000)	550,000
47590	Other - Rebates	0	5,543	5,543
49800	Transfers In	0	28,949	28,949
			(273,054)	
	Estimated Expenditures			
73100.168	Temporary Personnel	\$ 6,000	\$ (6,000)	\$ 0
73100.185	Educational Incentive	3,300	(900)	2,400
73100.189	Other Salaries & Wages	1,000	84	1,084
73100.201	Social Security	53,444	(6,500)	46,944
73100.204	State Retirement	65,000	(12,500)	52,500
73100.207	Medical Insurance	185,000	(2,889)	182,111
73100.212	Medicare	11,926	(1,330)	10,596
73100.320	Dues	0	3,045	3,045
73100.327	Freight Expense	11,000	(1,000)	10,000
73100.336	Main/Rep-Equip	3,829	(2,000)	1,829
73100.347	Pest Control	2,200	190	2,390
73100.355	Travel	4,000	(2,475)	1,525
73100.399	Other Contracted Services	14,000	(2,500)	11,500

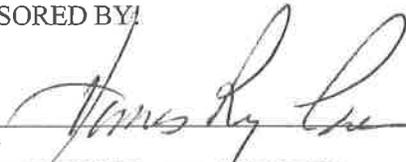
73100.410	Custodial Supplies	500	(250)	250
73100.418	Equipment & Machinery Parts	15,000	(2,500)	12,500
73100.422	Food Supplies	1,200,000	(180,000)	1,020,000
73100.435	Office Supplies	9,000	(5,000)	4,000
73100.499	Other Non-Food Supplies	90,000	(8,000)	82,000
73100.524	Staff Development	4,500	(3,000)	1,500
73100.710	Food Service Equipment	50,000	(30,000)	20,000
			(263,525)	
	Unassigned			
34570	Unassigned	\$ 322,979	\$ 536,579	\$ 859,558

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

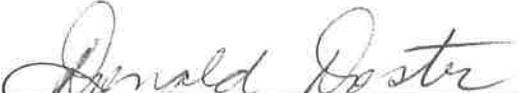
SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the, Board of County Commissioners.

Pursuant To The Rules Of The Commission, This Resolution Is Sponsored By The Following Members Of The Weakley County Board Of County Commissioners:

SPONSORED BY:



SPONSORED BY:

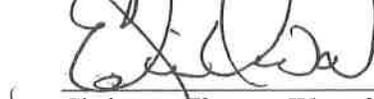


ACKNOWLEDGED AND APPROVED:



Chairman, Hlth, Edu., & Econ Dvlp Committee

ACKNOWLEDGED AND APPROVED:



Chairman, Finance, Ways & Means Committee

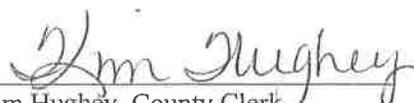
Motion made by Commissioner Westbrook that the foregoing resolution be adopted: Motion seconded by Commissioner Overton

voice

Upon being put to a ~~roll call~~ vote, Motion carried by a vote of 18 Yeas,

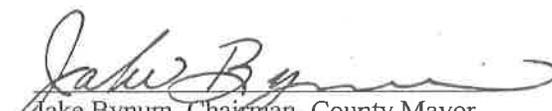
0 Nays, 0 Passed and 0 Absent.

ATTESTED:



Kim Hughey, County Clerk

APPROVED:



Jake Bynum, Chairman, County Mayor

This the 29th Day of June 2015.