

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE WEAKLEY COUNTY, TN
GENERAL FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2016.**

ORIGINAL

WHEREAS, the Weakley County General Fund budget 15-16 FY is in need of realignment in estimated expenditures.

NOW, THEREFORE, BE IT RESOLVED by the county legislative body of Weakley County, Tennessee assembled in regular session on this 27th day of June 2016 in Dresden, Tennessee that:

SECTION 1: The Weakley County General Fund is hereby amended as follows:

Fund # 101

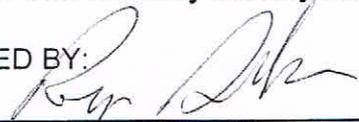
Acct-Object Number	Account Number	Approved Budget	Budget Amendments	Amended Budget
	Estimated Revenue			
40110	Current Property	3,407,500	15,163	3,422,663
41140	Cable TV Franchise	31,565	1,085	32,650
46990.ELECT	Other State Revenue-Presidential Primary	0	35,796	35,796
46990.LIBR	Other State Revenue-Library Technology	0	1,214	1,214
46851	State Revenue Sharing - TVA	411,520	6,371	417,891
			59,629	
	Estimated Expenditures			
51100.118	Secretary to Board	11,400	400	11,800
51100.191	Board & Committee Member Fees	25,800	(1,600)	24,200
51100.199	Other Per Diem & Fees	40,550	7,750	48,300
51100.201	Social Security	4,821	(969)	3,852
51100.204	State Retirement	836	29	865
51100.212	Employer Medicare	1,127	83	1,210
51100.331	Legal Services	5,000	(3,735)	1,265
51100.355	Travel	16,000	388	16,388
51100.364	Contracts for Development Costs	500	(165)	335
51100.399	Other Contracted Services	1,500	(157)	1,343
51100.524	Staff Development	800	(25)	775
51100.599	Other Charges	750	(675)	75
51300.189	Other Salaries & Wages	0	1,634	1,634
51600.207	Medical Insurance	15,961	1	15,962
51600.212	Employer Medicare	1,865	(1)	1,864
51600.355	Travel	2,800	(200)	2,600
51600.524	Staff Development	0	200	200
51800.189	Other Salaries & Wages	0	1,469	1,469
51800.201	Social Security	2,685	80	2,765
51800.207	Medical Insurance	11,742	(1,000)	10,742
51800.335	Maintenance & Repair-Building	22,170	(549)	21,621
52300.331	Legal Services	1,000	72	1,072
52300.337	Maintenance & Repair-Office	700	(72)	628
52500.207	Medical Insurance	34,542	24	34,566
52500.212	Employer Medicare	3,004	(24)	2,980
53100.201	Social Security	8,858	(1,296)	7,562
53100.207	Medical Insurance	34,237	1,296	35,533
53400.204	State Retirement	11,034	(688)	10,346
53400.508	Premiums on Corporate Surety Bonds	0	688	688
53500.130	Social Workers	32,997	400	33,397
53500.201	Social Security	8,529	(430)	8,099
53500.204	State Retirement	10,083	30	10,113
53600.204	State Retirement	2,944	(121)	2,823
53600.207	Medical Insurance	6,303	121	6,424
53910.130	Social Workers	54,490	(378)	54,112
53910.204	State Retirement	3,243	378	3,621
54110.201	Social Security	62,826	(2,734)	60,092

54110.207	Medical Insurance	128,387	1,734	130,121
54110.338	Maintenance & Repair-Vehicles	40,000	1,000	41,000
54110.212.DCP	Employer Medicare	413	1	414
54110.336.DCP	Maintenance & Repair-Equipment	1,000	(1)	999
54130.148	Dispatchers/Radio Operators	334,808	(3,339)	331,469
54130.201	Social Security	20,758	(1,566)	19,192
54130.204	State Retirement	24,541	(1,774)	22,767
54130.207	Medical Insurance	36,988	13,384	50,372
54130.212	Employer Medicare	4,855	(366)	4,489
54410.201	Social Security	1,722	1	1,723
54410.204	State Retirement	1,317	1	1,318
54410.307	Communication	1,700	20	1,720
54410.348	Postal Charges	50	(22)	28
54610.399	Other Contracted Services	7,000	100	7,100
56300.201	Social Security	2,438	(1)	2,437
56300.204	State Retirement	1,777	1	1,778
56500.204	State Retirement	6,132	1	6,133
56500.212	Employer Medicare	1,301	(51)	1,250
56500.335	Maintenance & Repair-Building	6,700	50	6,750
57100.140	Salary Supplements	67,020	14,000	81,020
57100.299	Other Fringe Benefits	16,863	3,000	19,863
58500.316	Contributions	184,924	1	184,925
58600.210	Unemployment Compensation	5,000	6,500	11,500
58600.299	Other Fringe Benefits	6,000	26,731	32,731
58900.599	Other Charges	600	600	1,200
58900.513	Interest on Other Loans	1,500	(600)	900
			59,629	

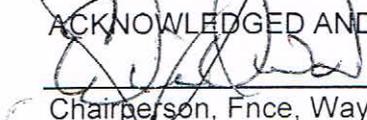
SECTION 2: BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3: BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Pursuant To The Rules Of The Commission, This Resolution Is Sponsored By The Following Members Of The Weakley County Board Of County Commissioners:

SPONSORED BY: 

SPONSORED BY: 

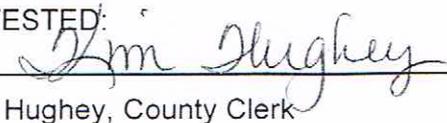
ACKNOWLEDGED AND APPROVED:


Chairperson, Fnce, Ways & Mns Comm

Motion made by Commissioner Donaldson that the foregoing resolution be adopted:

Motion seconded by Commissioner Dennis Doster.

Upon being put to a roll call vote, Motion carried by a vote of 17 Yeas, 0 Nays,
0 Passed and 1 Absent.

ATTESTED:


Kim Hughey, County Clerk

APPROVED:


Jake Bynum, Chairperson, County Mayor

This the 27th day of June 2016.