

Resolution No. 2017-31

Resolution Authorizing Budget Amendments To The <u>General Purpose School</u> Fund For The Fiscal Year Ending June 30, 2017

WHEREAS, Education Edge Reserve monies need to be adjusted; and

WHEREAS, Discovery Pathway to Financial Success grant was received; and

WHEREAS, Special Education monies need to be adjusted; and

WHEREAS, Interquest Canine Services should be contracted under Safe Schools with other lines to be adjusted; also adjustments to Early Childhood Grant.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 20th day of March, 2017 that:

SECTION 1: The General Purpose School Fund is hereby amended as follows:

| ACCOUNT NUMBER | ACCOUNT | APPROVED BUDGET | BUDGET AMENDMENTS | AMENDED | BUDGET |
|-------------------|--------------------------------------|-----------------------------------------------------------|----------------------|---------------------------------|--------|
| 141 | tera te da Carle Salatagan (Alberta) | 12-12 Maria 1912 47 47 47 47 47 47 47 4 | | I make a succession of the con- | |

| 141-34555EE | EE Reserve | 6,126.53 | (6,126.53) | 0.00 |
|----------------|------------------------------|----------|------------|----------|
| 141-48990VOC | Other Revenue | 0 | 20,860 | 20,860 |
| 71200-163 | Educational Assistants | 67,706 | (7,600) | 60,106 |
| 71200-163-IGFD | Educational Assistants | 0 | 600 | 600 |
| 71200-189 | Other Salaries & Wages | 0 | 1,000 | 1,000 |
| 71200-299 | Other Fringe Benefits | 0 | 1,000 | 1,000 |
| 71300-429 | Instructional Supplies | 30,000 | 20,860 | 50,860 |
| 72130-195SSA | Certified Substitutes | 800 | (300) | 500 |
| 72130-198SSA | Non Certified Substitutes | 1,200 | (100) | 1,100 |
| 72130-355SSA | Travel | 2,200 | 400 | 2,600 |
| 72130-399SSA | Other Contracted Services | 18,900 | 10,000 | 28,900 |
| 72230-189EE | Other Salaries & Wages | 1,200 | 1,000 | 2,200 |
| 72230-195EE | Certified Substitutes | 80 | 400 | 480 |
| 72230-198EE | Non Certified Substitutes | 52 | 400 | 452 |
| 72230-201EE | Social Security | 85 | 25 | 110 |
| 72230-204EE | State Retirement | 134 | 30 | 164 |
| 72230-212EE | Medicare | 21 | 40 | 61 |
| 72230-355EE | Travel | 180 | 2,000 | 2,180 |
| 72230-399EE | Other Contracted Services | 20 | 200 | 220 |
| 72230-499EE | Other Supplies/Materials | 148 | 1,000 | 1,148 |
| 72230-524EE | In Service/Staff Development | 80 | 1,031.53 | 1,111.53 |
| 72620-399 | Other Contracted Services | 90,000 | (10,000) | 80,000 |
| 72710-425SPED | Gasoline | 35,000 | 5,000 | 40,000 |

| 73400-499ECG3 | Other Supplies & Materials | 5,541 | (48) | 5,493 |
|---------------|-------------------------------|-------|-------|-------|
| 73400-524ECG3 | Staff Development | 1 | 48 | 49 |
| 73400-195ECG5 | Certified Substitute Teachers | 80 | 120 | 200 |
| 73400-499ECG5 | Other Supplies & Materials | 4,843 | (120) | 4,723 |
| 73400-499ECG6 | Other Supplies & Materials | 5,543 | (38) | 5,505 |
| 73400-524ECG6 | Staff Development | 1 | 38 | 39 |
| | | | | |
| | | | | |

SECTION 2: BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

| SECTION 3: BE IT FURTHER RESOLVED that this resolution the public welfare requiring it. This resolution shall be spread County Commissioners. | |
|------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|
| PURSUANT TO THE RULES OF THE COMMISSION, THIS FOLLOWING MEMBERS OF THE WEAKLEY COUNTY CO | |
| SPONSORED BY: | SPONSORED BY: |
| ACKNOWLEDGED AND APPROVED! | ACKNOWLEDGED AND APPROVED: |
| APPROVED: Way Cold And to C Chairperson, Health, Edu. & Economic Devlp Committee | Chairperson, Finance, Ways, & Means Committee |
| | |
| Motion made by <u>Commissioner Hudson</u> | that the foregoing resolution be adopted: |
| Motion seconded by <u>Commissioner Donald</u> | Doster |
| Upon being put to a roll call vote, Motion <u>carried</u> | by a vote ofYeas, |
| 0 Nays,0 Passed and _ | Absent. |
| ATTESTED: The Markey | APPROVED: |
| Kim Hughey, County Clerk | Jake Bynum, Chairman, County Mayor |

This the 20th day of March, 2017.