

Section 3. BE IT FURTHER RESOLVED, that all resolutions of the Quarterly Court of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

Section 4. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Quarterly County Court.

Passed this 10 day of July, 1967.

RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES, AND AGENCIES OF WEAKLEY COUNTY, TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 1967 AND ENDING JUNE 30, 1968.

Section L. BE IT RESOLVED by the Quarterly County Court of Weakley County, Tennessee assembled in regular session on the 10 day of July 1967, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, offices, institutions and agencies of Weakley County, Tennessee, for capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the fiscal year beginning July 1, 1967, and ending June 30, 1968, according to the following schedule:

COUNTY GENERAL FUND

Property Tax	129,384.00
State Alcoholic Tax	22,000.00
State Beer Tax	5,000.00
Excess Fees (Co. Court Clerk & Trustee)	15,000.00
County Beer Tax	18,000.00
Rent Welfare and Health	4,500.00
Nursing Home	20,000.00
Other Fees cost and Misc.	45,000.00
Beginning Bal.	35,000.00
Total	<u>293,884.00</u>

HIGHWAY FUND

Fuel Tax	320,000.00
Rural Road	90,000.00
Property Tax	190,000.00
Del. Tax	3,000.00
Ad Valorum Tax	1,750.00
Fund	20,000.00
Others	3,500.00
Beginning Bal.	25,000.00
Total	<u>653,250.00</u>

PUBLIC SCHOOL FUND

General Control	41,721.00
Instruction	1,038,108.00
School Plant-op-main-trans	231,777.00
Auxiliary Service Fixed charges	26,100.00
Other	19,083.00
Debt Service	22,710.06
Cap-outlay	142,069.94
Clearing Acct	51,000.00
Total	<u>1,572,562.00</u>

DEBT SERVICE FUND

Property tax	141,905.00
Capitol Outlay	22,710.00
Beg. Bal	131,998.42
Total	<u>296,613.42</u>

Section 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the County Trustee, County Court Clerk, Circuit Court Clerk, County Register, Sheriff, and the Clerk and Master and their officially authorized deputies and assistants may severally be entitled to receive under state laws heretofore or hereafter enacted, Expenditures out of commissions, and/or fees collected by the County Trustee, County Court Clerk, Circuit Court Clerk, Clerk and Master, County Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such authorizations, Any excess commissions and /or fees collected over and above the expenditures duly and conclusively authorized to be paid therefrom, shall be paid over to the County Trustee and converted into the County General Fund as provided by law.

GENERAL FUND BUDGET (1967-68)

<u>ITEM</u>	<u>AMOUNT</u>
County Court	\$ 4,000.00
County Judge's Office	16,000.00
County Court Clerk	2,000.00
Tax Assessor	11,500.00
Trustee	2,500.00
Register	3,500.00
Sheriff & Jail	5,000.00
Board of Prisoners	7,000.00
Circuit Court Clerk	2,000.00
Court Cost	9,000.00
Clerk & Master	2,700.00
Fire Prevention	2,000.00
Direct Relief & Hospitalization	5,000.00
Elections	15,000.00
Public Health	8,500.00
County & Home Agents	9,567.00
Building Maintenance	15,000.00
Library	5,500.00
Veteran Officer & County Attorney	2,400.00
Audit Fees	1,000.00
Utilities	9,000.00
Insurance	3,000.00
Child Welfare	5,000.00
Two-Way Radio	4,400.00
General Sessions Court	9,000.00
Indigent Hospitalization	5,000.00
Social Security	6,000.00
Industrial Commission	7,500/00
Cripple Children	2,234.00
Trustee Commission	3,500.00
Welfare	41,029.00
Refunding Account	500.00
Food Stamp Program	6,500.00
Speech & Hearing Hearing	500.00
Medical Aid to Aged	1,887.00
Western State	1,000.00
Miscellaneous	15,367.00
Roads	20,000.00
Schools	20,000.00
Sales tax on Building Program	1,000.00
Alcoholic Program	500.00
Jackson Mental Health Program	500.00
Dr. Meek Fund	<u>1,000.00</u>
Total	293,884.00

Section 3. BE IT FURTHER RESOLVED, that if the need shall arise, the Budget Committee, may with the consent of any official, head of any department or division which may be affected, transfer any amount from any item of appropriation to any other item of appropriation in the same fund, Be it further provided that any such transfer shall be authorized in writing and signed by the County Judge, the Budget Committee and the departmental or divisional heads directly concerned. The County Superintendent of Schools must also receive the consent of the Board of Education for transfers within each main division of the budget and the consent of the Quarterly County Court for transfers between these main divisions as required by law.

One copy of this authorization shall be filed with the County Court Clerk, one copy with the Chairman of the Budget Committee, and one with each divisional of departmental head concerned. A foresaid authorization shall clearly state the reasons for the transfer, but this provision shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund./

Section 4. BE IT FURTHER RESOLVED, that any appropriation made by this resolution which covers the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County, shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. But provisions for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for any department, agency, or division of the County in excess of that appropriation herein for such department, division, or agency of the County. Such appropriation shall constitute the limit to the expenditures of of any department, division and agency ending June 30, 1968. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

Section 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Quarterly County Court providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue of other funds, actually to be provided during the fiscal year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-1101 to 9-1119, inclusive, of the Tennessee Code Annotated.

Section 6. BE IT FURTHER RESOLVED, that the delinquent county property taxes for the year 1967 and prior years and the interest and penalty thereon collected during the year ending June 30, 1968, shall be apportioned to the various county funds according to the subdivision of the tax levy for the year 1967. The Clerk and Master and the County Trustee are hereby authorized and directed to make such apportionment accordingly.

Section 7. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse, and be of no further effect at the end of the fiscal year at June 30, 1968.

SECTION 8. BE IT FURTHER RESOLVED, that the various departments, institutions, officers and agencies of Weakley County, Tennessee, be required to show all their outstanding obligations to date in each and every financial statement made to the Weakley County Quarterly Court.

Section 9. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Quarterly County Court which is in conflict with any provision in this resolution be and the same is hereby repealed.

Section 10. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 1967. This resolution shall be spread upon the minutes of the Quarterly County Court.

Approved: Roll Call Vote: AYE: 49 Attendance: 49 (See page 100 book 1949)

Judge Wheeling explained to the Tax Rate in the County would cover the Budget this year, but that for next year more revenue would be needed. He also, asked the Court to be thinking about the resources from which it could be attained.

APPOINTMENT OF TWO MEMBERS OF THE WEAKLEY COUNTY MUNICIPAL ELECTRIC BOARD:

Charles Castellaw/^{from Sharon,} was re-elected as a member of this Board.

Motion made by Esq. Dalton Glover and Seconded by W. E. Hornbeak that this appointment be approved by this Court. Upon being put to a voice vote of the Court Same carried unaminously.

B. M. Patterson from Bradford was nominated for re-election as a member of this Board.

Motion made by W. E. Hornbeak and Seconded by Esq. D. Z. Grooms that the foregoing nomination be approved by this Court. Upon being put to a voice vote of the Court same carried unaminously.

NOTARY LIST:

The following list of names were approved for Notary: Mary L. Davis, Harry E. Brooks, Robert E. Shannon, Mayo B. Kilgore, Charles E. Griffin, Ed Magness, Jack W. Mitchell, John S. Deason, Jr., James A. Ross, H. G. Leonard, Harry W. Hauhe, and Warren Tuck.

Mr. Braden Fowler presented to each member of the Court a copy of Weakley County Annual Report ASCS Program.

DESTROY AND LITTERING PUBLIC AND COUNTY PROPERTY

Mr. Macon Dinwiddie, County Road Supervisor, asked Judge Wheeling to ask the Court, what could be done about the throwing of trash on the highway and destroying signs and markers. Harold T. Brundige, County Attorney, advised the member that if they witnesses this being done to get a warrant and bring the person before the General Session's Judge. It seems that no one wants to get involved.

REPORT OF PICNIC COMMITTEE

Esq. Hillman Westbrock, Chairman of the Picnic Committee, reported that the Picnic would be held on Friday Evening, July 21, 1967 at 8:00 P.M. at the Gardner Youth Center and the charge would be \$2.00 a plate each. All members are invited and to bring their wives. Esq. Westbrock asked each member to please let the committee know as soon as possible just how many would go.

There being no further business, Court was adjourned by Judge Wheeling. This the 10th day of July, 1967.

E. W. WHEELING
COUNTY JUDGE