

**WEAKLEY COUNTY, TENNESSEE
PUBLIC SAFETY COMMITTEE
May 27, 2008; 4:00 P.M.**

Public Safety Members Present: Commissioners John Salmon, Jack Vincent, Tommy Hunt, Roger Stewart, and Earl Wright.

The Public Safety Committee met on Tuesday, May 27, 2008 at 4:00 p.m. at the Weakley County Department of Finance in the conference room. Others present included Shawn Francisco-Director of Finance, Keith Jones-Juvenile Service Officer, Pam Belew-Circuit Court Clerk, Judge Tommy Moore, Susan Collins-Clerk & Master, and Jamison Peevyhouse-EMA Director.

Chairman Jack Vincent called the meeting to order.

OLD BUSINESS:

Commissioner Stewart made the motion to approve the May 8, 2008 minutes and with a second by Commissioner McAlpin the motion passed unanimously.

NEW BUSINESS:

Transfer 0708-30

The purpose of the transfer is to move funds in the communications line item. Commissioner Wright made the motion to approve the budget transfer and with a second by Commissioner Vincent the motion passed unanimously.

Commissioner began reviewing the 2008-09 budgets.

Circuit Court & General Sessions Budget 08-09 FY

Pam Belew presented these budgets. She is requesting an additional deputy in the Circuit Court budget in the amount of \$20,000 plus benefits. There is currently an employee that is ill and has accumulated numerous sick days throughout the years and will be off for some time in the upcoming fiscal year. Mrs. Belew is proposing to hire a new person so that the new person can learn from the current employee. Line item 53300.524 includes the registration fee for two employees to begin the CTAS training program. Line item #709 data processing equipment will be funded with the data processing reserve funds, so this line should be zero.

Chancery Court Budget 08-09FY

Susan Collins presented the Chancery budget. Data processing equipment will be funded with the data processing reserve funds. The committee reviewed this budget.

Juvenile Court Budget 08-09 FY

Keith Jones presented the Juvenile Court and Meth budgets. The Juvenile budget is a combination of the truancy and juvenile court budgets due to the deletion of the truancy grant by the State of TN. Mr. Jones stated that all prevention programs have been eliminated by the State. This budget includes the funding of three social workers with two being from the truancy grant in addition to other truancy expenses. Commissioner Stewart confirmed with Mr. Jones that if Weakley County exceeds the maximum number of allowed juveniles to be committed, then the State of TN will be responsible for helping

the juveniles. Mr. Jones confirmed this and stated that Weakley County's allowance is 12 juveniles. Mr. Jones was not sure if the Meth budget would exist after July 1, 2008. Discussion continued.

District Attorney General Budget 08-09FY

The committee reviewed the budget.

Dispatchers Budget 08-09FY

Jamison Peevyhouse presented the dispatchers budget. He stated the request does include a cost of living increase to the dispatchers. The 911 Board has not approved the budget.

Emergency Management Budget 08-09FY

Jamison Peevyhouse presented the EMA budget which includes a full-time director. Discussion continued. Commissioner McAlpin questioned whether Mr. Peevyhouse can do the job as the full time 911 Director and part-time EMA Director. Mr. Peevyhouse responded that he can do the jobs. Commissioner McAlpin requested to see a budget with a part-time EMA director with an assistant. Mr. Peevyhouse distributed this budget to the committee. Mr. Peevyhouse stated that the assistant will work 20 hours per week. TEMA will reimburse one-half up to \$17,000 for the 08-09FY. Commissioner Stewart made the motion to approve the budget as distributed that includes a part time EMA director and assistant. Commissioner McAlpin seconded the motion and a roll call vote was taken. The motion passed unanimously.

Public Safety Budget 08-09FY

The committee reviewed this budget. Commissioner Stewart made the motion that no budgets presented to the Public Safety committee should include any salary increases, except longevity. Commissioner McAlpin seconded the motion and it passed unanimously.

Commissioner Wright made the motion to adjourn and with a second by Commissioner Salmon the meeting adjourned at 5:06 p.m.

Approved:

Jack Vincent, Chairman
Public Safety Committee

Date: _____