

Resolution Authorizing Budget Amendments  
 To The General Purpose School Fund  
 For The Fiscal Year Ending June 30, 1999

WHEREAS, certain events have occurred requiring adjustments in the 1998-99 General Purpose Fund Budget;

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this 23rd day of November, 1998, that:

SECTION 1. The General Purpose School Fund is hereby amended as follows:

Account Number	Account	Approved Budget	Budget Amendments (Inc./Dec.)	Amended Budget
39000	Fund Balance	1,523,172	<14,424>	1,508,748
46590SSA	Other State Ed. Funds	94,949	57,862	152,811
47590	Drug Free	25,329	58	25,387
47143	Ed. Handicap Act	0	46,027	46,027
Expenditures				
72710-425	Gasoline	75,000	<2,590>	72,410
72710-729	Transportation Equipment	100,000	2,590	102,590
72130-790DRG	Office Equipment	1,349	58	1,407
71600-105LPN	Supervisor	33,314	200	33,514
71600-116LPN	Teachers	79,750	<200>	79,550
72130-123SSA	Guidance Personnel	0	18,880	18,880
72130-189SSA	Other Salaries(sub teachers)	0	3,400	3,400
72130-201SSA	Social Security	0	2,000	2,000
72130-204SSA	Retirement	0	2,000	2,000
72130-212SSA	Medicare	0	400	400
72130-355SSA	Travel	0	4,000	4,000
72130-399SSA	Other Contracted Services	0	24,000	24,000
72130-499SSA	Other Supplies	0	4,006	4,006
72130-599SSA	Other Charges	0	6,000	6,000
72130-790SSA	Other Equipment	0	7,000	7,000
72130-709SSA	Data Processing Equipment	0	600	600
71300-730	Voc. Inst. Equipment	90,000	<19,000>	71,000
72230-499	Other Supplies & Mat.	8,000	19,000	27,000
71200-429	Instructional Mat/Sup	11,789	12,627	24,416
71200-711	Furniture and Fixtures	1,200	500	1,700
72220-307	Communication	1,100	300	1,400
72220-707	Building Improvements	0	3,000	3,000
72220-719	Office Equipment	1,000	1,000	2,000
72220-729	Transportation Equipment	0	28,600	28,600

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Mac Buckley

Acknowledged and Approved:

Chairman, Health, Education, & Welfare Comm.

Acknowledged and Approved:

Chairman, Finance, Ways & Means Comm.

Motion made by Commissioner Owen that the foregoing amendment be approved.

Motion seconded by Commissioner Jones.

Upon being put to a roll call vote, motion carried By a vote 19 Yeas  
NO Nays NO passed & ONE absent

Attested to:

Pat Scarborough  
 Pat Scarborough, County Clerk

Approved:

Ron Gifford  
 Ron Gifford, County Executive

This the 23rd day of November, 1998.



# WEAKLEY COUNTY SCHOOLS

"Lighting The Way To A Brighter Future"

309 Courthouse Square, Dresden, Tennessee 38225  
(901) 364-2186 / 2247

October 28, 1998

## WEAKLEY COUNTY BOARD OF EDUCATION SPECIAL EDUCATION DEPARTMENT

### EXPLANATION OF BUDGET RESOLUTION

- 71200 429 Instructional Materials and Supplies are needed to improve instruction to students with disabilities.
- 71200 711 Furniture needs to be purchased for special education classrooms.
- 72220 307 Communications costs are more than anticipated due to unexpected repairs.
- 72220 707 Building Improvements are needed at Sharon School, which include a restroom and ramps which are accessible to physically impaired individuals.
- 72220 719 Additional Office Equipment is needed to upgrade technology in the special education department.
- 72220 729 A new 38-Passenger Special Education Bus, equipped with a wheelchair lift, needs to be lease-purchased.

98-99res.nem

## NOTE OF EXPLANATION:

During the budgeting process, the funds for the longevity pay for the supervisor was inadvertently placed in the wrong line item. Therefore, it needs to be placed in the right item to prevent further budget problems down the line.

71600-105 LPN  
71600-114 LPN