

Resolution Authorizing Budget Amendments
 To The General Purpose School Fund
 For The Fiscal Year Ending June 30, 2000

WHEREAS, BEP allocations have been received for the mid-year insurance premium increases, and Incentive Award money for three schools needs to be budgeted; and
 WHEREAS, ABE received additional money; and
 WHEREAS, TLG received additional money, to be passed on to teachers that qualified; and
 WHEREAS, Career Ladder Extended Contract is being removed from reserve; and
 WHEREAS, Sale of Property is increased; and
 WHEREAS, High Schools That Work is to receive more than anticipated; and
 WHEREAS, Education Edge has received two additional grants; and
 WHEREAS, DARE Grant is to be received; and
 WHEREAS, Drivers Ed revenue will increase because of summer participants; and
 WHEREAS, expenditures need adjustments.

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this 12th day of June, 2000, that:

SECTION 1. The General Purpose School Fund is hereby amended as follows:

Account Number	Account	Approved Budget	Budget Amendments (Inc./Dec.)	Amended Budget
46511	BEP Basic Plan	13,672,000	53,949	13,725,949
47120	ABE	106,979	10,570	117,549
47590	TLG	60,060	8,400	68,460
34379	CL Extended Contract	58,604	<58,604>	0
44540	Sale of Property	5,000	13,685	18,685
47590	High Schools That Work	10,000	1,000	11,000
47144	Education Edge	83,484	43,250	126,734
44570	Cont.ABE Program	6,000	1,800	7,800
47590	DARE	0	2,500	2,500
43570	Receipts-Schools-Dr.Ed.	0	1,500	1,500
71100-116	Teachers	7,929,003	8,149	7,937,152
71100-127	C.L. Ext. Contract	181,400	41,807	223,207
71100-201	Social Security	548,120	3,041	551,161
71100-204	Retirement	488,283	2,093	490,376
71100-207	Insurance	379,066	25,392	404,458
71100-212	Medicare	128,190	712	128,902
71100-429	Inst.Supplies/Mat	255,000	2,508	257,508
71300-116	Teachers	794,111	<24,479>	769,632
71300-189	Substitute Teachers	9,000	2,000	11,000
71300-207	Insurance	32,520	1,457	33,977
71400-718DRV	Vehicles	36,404	8,100	44,504
71600-105ABE	Supervisor	32,411	4,000	36,411
71600-116ABE	Teachers	35,000	<302>	34,698
71600-201ABE	Social Security	5,104	421	5,525
71600-212ABE	Medicare	1,194	101	1,295
71600-599ABE	Other Charges	6,500	8,150	14,650
71600-163FF	Educ. Assistants	0	1,595	1,595
71600-201FF	Social Security	1,118	72	1,190
71600-212FF	Medicare	262	18	280
71600-355FF	Travel	930	<90>	840
71600-429FF	Inst.Supplies	3,121	<1,595>	1,526
71900-599	Other Charges	0	2,500	2,500
72110-105	Supervisor	49,857	75	49,932
72110-127	C.L. Extended Contract	600	2,000	2,600
72110-201	Social Security	3,314	129	3,443
72110-204	Retirement	2,964	74	3,038
72110-207	Insurance	1,456	<56>	1,400
72110-212	Medicare	775	31	806
72130-123	Guidance	383,199	1,524	384,723
72130-201	Social Security	24,533	95	24,628
72130-204	Retirement	21,645	83	21,728
72130-207	Insurance	4,804	46	4,850
72130-212	Medicare	5,738	22	5,760
72130-330	Testing	12,500	5,500	18,000
72210-105	Supervisors	156,386	26,851	183,237
72210-129	Librarians	321,672	<5,103>	316,569
72210-399	Other Contracted Serv.	36,516	<24,981>	11,535
72210-432	Library Books	75,000	<16,128>	58,872
72210-457	Inservice/Staff Dev.	35,000	12,295	47,295
72210-499	Other Supplies&Mat.	17,500	16,128	33,628
72220-127	C.L. Extended Contract	600	2,000	2,600
72220-201	Social Security	10,835	124	10,959
72220-204	State Retirement	10,140	110	10,250

72230-201HTW	Social Security	0	75	75
72230-204HTW	State Retirement	0	42	42
72230-212HTW	Medicare	0	18	18
72230-307HTW	Communications	800	<800>	0
72230-349HTW	Printing/Forms	1,000	<1,000>	0
72230-355HTW	Travel	3,200	1,490	4,690
72230-457HTW	InSvc/Staff Dev	3,600	2,575	6,175
72230-499HTW	Other Supplies	1,400	<1,400>	0
72230-355EE	Travel	14,284	8,000	22,284
72230-457EE	InSvc/Staff Dev.	51,130	29,250	80,380
72230-499EE	Other Supplies	18,070	6,000	24,070
72310-331	Legal Services	7,500	<2,500>	5,000
72310-503	Excess Risk Insurance	5,367	<107>	5,260
72310-506	Liability Insurance	31,130	4,637	35,767
72310-508	Prem. Surety Bond	1,178	771	1,949
72310-599	Other Charges	3,500	<1,000>	2,500
72320-207	Insurance	7,313	<1,440>	5,873
72320-355	Travel	1,500	<500>	1,000
72410-104	Principals	540,209	724	540,933
72410-127	C.L. Ext. Contract	2,200	6,000	8,200
72410-161	Secretaries	236,000	<4,000>	232,000
72410-207	Insurance	37,780	2,078	39,858
72410-435	Office Supplies	23,000	<3,854>	19,146
72610-434	Natural Gas	160,000	<35,000>	125,000
72610-720	Plant Operation Equip.	7,000	<3,000>	4,000
72620-105	Supervisor	27,944	2,500	30,444
72620-167	Maintenance Personnel	78,690	<2,500>	76,190
72620-329	Laundry Service	4,000	<1,500>	2,500
72620-335	Maint&Repair-Building	55,000	10,000	65,000
72620-336	Maint&Repair-Equipment	30,000	15,000	45,000
72620-347	Pest Control	6,500	1,000	7,500
72620-355	Travel	1,000	<400>	600
72620-499	Other Supplies&Materials	13,000	7,000	20,000
72710-142	Mechanics	39,870	846	40,716
72710-146	Bus Drivers	275,525	4,475	280,000
72710-201	Social Security	21,263	330	21,593
72710-207	Medicare	4,973	77	5,050
72710-336	Maint&Repair-Equipment	1,000	1,000	2,000
72710-424	Garage Supplies	3,000	1,000	4,000
72710-425	Gasoline	70,000	15,000	85,000
72710-453	Vehicle Parts	50,000	5,000	55,000
72710-511	Vehicle Insurance	19,322	<2,490>	16,832
72710-729	Transportation Equip.	210,000	4,209	214,209
72810-320	Dues & Membership	4,500	<1,000>	3,500
72810-355	Travel	500	<400>	100
72810-399	Contracted Services	2,000	<1,400>	600
72810-457	Staff Development	500	<400>	100
76100-707	Building Improvements	200,000	24,354	224,354

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Sponsor:

William J. Jones

Sponsor:

Bill Jones

Acknowledged and Approved:

John L. Salmon
Chairman, Health, Education, & Welfare Comm.

Acknowledged and Approved:

Paul H. ...
Chairman, Finance, Ways & Means Comm.

Motion made by Commissioner Page that the foregoing amendment be approved.

Motion seconded by Commissioner Salmon.

Upon being put to a roll call vote, motion carried By a vote 17 Yeas
no Nays no passed & 3 absent

Attested to:

Pat Scarborough
Pat Scarborough, County Clerk

Approved:

Ron Gifford
Ron Gifford, County Executive

This the 12th day of June, 2000.



TENNESSEE DEPARTMENT OF EDUCATION

Education Edge

6th Floor, Andrew Johnson Tower
710 James Robertson Parkway
Nashville, Tennessee 37243-0375
(615) 532-5942

E. Vernon Coffey, Ed.D.
Commissioner

Gordon Fee
Executive Director

Jeff Roberts
Deputy Commissioner

MEMORANDUM

TO: Marvin Flatt, Fiscal Agent
Weakley County Schools

FROM: Teddy Cook JCG
Managing Director

DATE: November 30, 1999

RE: UT Martin Algebra Institute

Your partnership was successful in its application for teacher slots in **Problem-Solving in Mathematics through Technology and Career Connections**, sponsored by the Education Edge Office of the Tennessee Department of Education and provided by the University of Tennessee at Martin's Center of Excellence for Science and Mathematics Education (CESME). For each of the selected teachers below, the \$2,250 registration fee provided 15 TI-83 Plus graphing calculators, a calculator view screen system, Graph Link, a \$200 stipend, a math in careers video tape, four Saturday training institutes, *Graphing Calculators in Mathematics Guide*, and other institute materials.

Your Education Edge partnership grant will be amended to increase your allocation by \$2,250 for each selected teacher to cover the cost of the registration fee for the teacher(s) listed below. UT Martin will be invoicing your partnership for the total amended increase amount that is reflected in the chart below.

Teacher	School District	School	Registration Fee
Tina Brewer	Weakley County	Westview High School	\$2,250
Total Amended Increase			\$2,250

Partnerships also agreed that the teachers selected would be required to provide at least nine hours of inservice for other teachers in their partnership. We would appreciate your support in assisting the selected teachers meet this commitment and thereby support professional development for educators which incorporates the use of technology and career connections to facilitate great student achievement.

If you have any questions, please contact Julie P. McCargar at (615) 532-4726 or e-mail at jmcargar@mail.state.tn.us.

Cc: Iris Hubbard
Jill Eatherly



Copy to
3 schools
Tracy
Janice
Shawn
Betty

DON SUNDQUIST
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
6TH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

E. VERNON COFFEY, Ed.D.
COMMISSIONER

April 25, 2000

Mr. Richard Barber
Weakley County Schools
8319 Highway 22, Suite A
Dresden, TN 38225

Dear Mr. Barber:

After careful review of nominations for Incentive Awards, I am pleased to announce 137 schools in Tennessee will receive the award. The general assembly has once again funded \$500,000 to be divided equally among qualifying schools. The following school(s) in your district is/are approved to receive an Incentive Award for the 1999-00 school year:

Dresden High
Martin Primary
Martin Elementary

The award for each school is \$3,649.63. You will receive the award by May 15, 2000, through special payment; please forward these awards to the designated schools.

I congratulate you for a job well done. Keep up the good work!

Sincerely,

E. Vernon Coffey

cc: Dresden High
Martin Primary
Martin Elementary

Basic Education Program Instructional Salary

\$26,451



TENNESSEE DEPARTMENT OF EDUCATION

Education Edge

6th Floor, Andrew Johnson Tower
710 James Robertson Parkway
Nashville, Tennessee 37243-0375
(615) 532-5942

E. Vernon Coffey, Ed.D.
Commissioner

Gordon Fee
Executive Director

Jeff Roberts
Deputy Commissioner

MEMORANDUM

TO: Marvin Flatt, Fiscal Agent
Weakley County Schools

FROM: Teddy Cook JCG
Managing Director

DATE: November 30, 1999

RE: UT Martin Algebra Institute

Your partnership was successful in its application for teacher slots in **Problem-Solving in Mathematics through Technology and Career Connections**, sponsored by the Education Edge Office of the Tennessee Department of Education and provided by the University of Tennessee at Martin's Center of Excellence for Science and Mathematics Education (CESME). For each of the selected teachers below, the \$2,250 registration fee provided 15 TI-83 Plus graphing calculators, a calculator view screen system, Graph Link, a \$200 stipend, a math in careers video tape, four Saturday training institutes, *Graphing Calculators in Mathematics Guide*, and other institute materials.

Your Education Edge partnership grant will be amended to increase your allocation by \$2,250 for each selected teacher to cover the cost of the registration fee for the teacher(s) listed below. UT Martin will be invoicing your partnership for the total amended increase amount that is reflected in the chart below.

Teacher	School District	School	Registration Fee
Tina Brewer	Weakley County	Westview High School	\$2,250
Total Amended Increase			\$2,250

Partnerships also agreed that the teachers selected would be required to provide at least nine hours of inservice for other teachers in their partnership. We would appreciate your support in assisting the selected teachers meet this commitment and thereby support professional development for educators which incorporates the use of technology and career connections to facilitate great student achievement.

If you have any questions, please contact Julie P. McCargar at (615) 532-4726 or e-mail at jmcargar@mail.state.tn.us.

Cc: Iris Hubbard
Jill Eatherly

REVISED JANUARY 5, 2000

Weakley County
Basic Education Program Allocation
Fiscal Year 1999-00

Classroom Funding

Total Full Funding - Classroom	\$12,648,000
Less: Required Local Matching Funds 19.9%	2,514,000
State Share of Classroom Funding 80.1%	(1) \$10,134,000

Non-Classroom Funding

Total Full Funding - Non-Classroom	\$5,692,000
Less: Required Local Matching Funds 37.1%	2,111,000
State Share of Non-Classroom Funding 62.9%	(2) \$3,581,000

Total State BEP Funding Allocation	(1) + (2) \$13,715,000
Total Required Local Matching Funds	4,625,000
Total BEP Funding - State and Local	\$18,340,000

Additional Information

Student Counts (using months 2, 3, 6, & 7)

Total ADMs	5,148
Vocational ADMs Served	283
Special Education ADMs Identified and Served	790

Basic Education Program Instructional Salary \$26,451