

Resolution No. 2010-06
Resolution Authorizing Budget Amendments
To The General Purpose School Fund
For The Fiscal Year Ending June 30, 2010

WHEREAS, funds for Education Edge needs to be budgeted; and

WHEREAS, funds for evidendence-based interventions that address local needs, reduce substance abuse problems, prevent the onset and reduce the progression of substance abuse (including childhood and underage drinking), reduce substance abuse-related problems in the communities need have been received and needs to be budgeted; and

WHEREAS, funds from Fund Balance needs to be budgeted to cover summer expensed in ABE; and

WHEREAS, adjustments needs to be made in Coordinated School Health budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 21st day of September, 2009 that:

SECTION 1: The General Purpose School Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
141				
34384	Education Edge Reserve	11,280	(11,280)	0
39000	Undesignated Fund Balance	2,398,750	(4,048)	2,394,702
47590	Strategic Prevention Framework-SIG	0	20,740	20,740
71600-189ABE	Other Salaries & Wages	24,107	4,048	28,155
72120-189CSH	Other Salaries & Wages	16,725	700	17,425
72120-195CSH	Certified Sub Teachers	0	1	1
72120-198CSH	Non-Certified Sub Teachers	0	1,499	1,499
72120-201CSH	Social Security	3,111	137	3,248
72120-204CSH	State Retirement	4,073	1	4,074
72120-212CSH	Medicare Liability	728	33	761
72120-351CSH	Rentals	1,500	312	1,812
72120-355CSH	Travel	4,440	(587)	3,853
72120-399CSH	Other Contracted Services	1,190	408	1,598
72120-499CSH	Materials & Supplies	7,178	(2,504)	4,674
72130-348SIG	Postage	0	30	30
72130-355SIG	Travel	0	7,204	7,204
72130-399SIG	Other Contracted Services	0	7,500	7,500
72130-499SIG	Other Supplies	0	4,294	4,294
72130-590SIG	Indirect Cost	0	1,712	1,712
72230-198EE	Non-Certified Sub Teachers	500	200	700
72230-355EE	Travel	500	500	1,000
72230-499EE	Other Supplies & Materials	425	10,580	11,005

SECTION 2: BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3: BE IT FURTHER RESOLVED that this resolution take effect from and after it passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

