

Resolution No. 2010-07

ORIGINAL

Resolution Authorizing Budget Amendments
To The School Federal Projects Fund
For The Fiscal Year Ending June 30, 2010.

WHEREAS, the federal projects fund involves only federal monies and no local tax dollars, these funds are used in accordance with the provisions of No Child Left Behind for the betterment of the education of children in Weakley County, and the expenditure of these funds must be in compliance with federal law; and

WHEREAS, the budgets must now reflect the total federal allocations for each project and must include all previous carryover funds in the current project budget, and

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 21st day of September, 2009 that:

SECTION 1. The School Federal Projects Fund is hereby amended as follows:

Revenue Code	Project Name	Approved Budget	Ammendments (Inc./Dec.)	Ammended Budget
142-49800-100	Transfer from other Federal Projects	\$ 30,000.00	\$ 374.28	\$ 30,374.28
142-47141-100	Title 1 Grants to LEA	1,332,934.00	(21,777.39)	1,311,156.61
142-49800-200	Transfer from other Federal Projects	0.00	2,249.42	2,249.42
142-47189-200	Title Title II-A-Teacher Quality	331,869.00	39,104.83	370,973.83
142-47590-230	Other Federal Grants through State	10,035.00	(26.00)	10,009.00
142-47189-21S	Other Federal Grants through State	24,679.00	(64.00)	24,615.00
142-47142-600	Title VI-Rural Education	101,424.00	22,219.00	123,643.00
142-49800-010	Transfer from other Federal Projects	86,220.00	899.86	87,119.86
142-34430-690	Reserve - 690	1,924.94	(1,924.94)	0.00
142-34430-691	Reserve - 691	45,006.78	(45,006.78)	0.00
142-47143-900	Special Ed. IDEA, Part B	973,367.00	64,344.62	1,037,711.62
142-47143-90S	Special Ed. IDEA, Part B	0.00	1,080,859.34	1,080,859.34

Expenditure Code

142-71100-116-100	Teachers	\$ 595,000.00	\$ (90,000.00)	\$ 505,000.00
142-71100-163-100	Ed Assistants	275,302.00	(15,302.00)	260,000.00
142-71100-189-100	Other salaries & wages	466.00	(466.00)	0.00
142-71100-201-100	Social Security	55,257.00	(6,257.00)	49,000.00
142-71100-204-100	Retirement	69,887.00	(6,887.00)	63,000.00
142-71100-207-100	Medical Insurance	100,000.00	(10,000.00)	90,000.00
142-71100-212-100	Medicare	12,924.00	(924.00)	12,000.00
142-71100-399-100	Other contract ser.	30,000.00	10,000.00	40,000.00
142-71100-429-100	Inst. Mats. & Supplies	54,007.00	20,993.00	75,000.00
142-71100-722-100	Regular Instruction Equipment	7,610.00	50,000.00	57,610.00
142-72130-599-100	Other Charges	34,212.00	26,639.89	60,851.89
142-72210-355-100	Travel	1,200.00	800.00	2,000.00
142-71100-429-200	Inst. Mats. & Supplies	20,000.00	14,229.25	34,229.25
142-72210-189-200	Other salaries & wages	2,000.00	8,000.00	10,000.00
142-72210-201-200	Social Security	124.00	496.00	620.00
142-72210-204-200	Retirement	129.00	513.00	642.00
142-72210-212-200	Medicare	29.00	116.00	145.00
142-72210-355-200	Travel	2,000.00	18,000.00	20,000.00
142-71100-722-230	Regular Instruction Equipment	6,986.00	(26.00)	6,960.00

142-71100-722-21S	Regular Instruction Equipment	18,499.00	(64.00)	18,435.00
142-71100-722-600	Regular Instruction Equipment	101,374.00	22,219.00	123,593.00
142-72210-790-010	Other Equipment	3,412.00	899.86	4,311.86
142-71200-163-900	Educational Assistants	434,600.00	39,161.81	473,761.81
142-71200-201-900	Social Security	31,891.00	2,179.78	34,070.78
142-71200-204-900	State Retirement	52,372.00	3,851.57	56,223.57
142-71200-207-900	Medical Insurance	114,494.00	6,758.96	121,252.96
142-71200-212-900	Employer Medicare	7,450.00	509.75	7,959.75
142-71200-429-900	Instructional Materials and Supplies	30,399.00	53,458.64	83,857.64
142-72120-207-900	Medical Insurance	4,053.00	689.87	4,742.87
142-72220-162-900	Clerical	15,350.00	1,195.83	16,545.83
142-72220-201-900	Social Security	952.00	63.29	1,015.29
142-72220-204-900	State Retirement	1,767.00	137.64	1,904.64
142-72220-207-900	Medical Insurance	4,053.00	316.57	4,369.57
142-72220-212-900	Employer Medicare	223.00	14.81	237.81
142-72710-146-900	Bus Drivers	90,900.00	850.00	91,750.00
142-72710-201-900	Social Security	5,637.00	52.70	5,689.70
142-72710-204-900	State Retirement	10,260.00	97.85	10,357.85
142-72710-212-900	Employer Medicare	1,319.00	12.33	1,331.33
142-71200-163-910	Educational Assistants	11,550.00	933.48	12,483.48
142-71200-201-910	Social Security	382.00	54.67	436.67
142-71200-204-910	State Retirement	1,307.00	107.44	1,414.44
142-71200-212-910	Employer Medicare	90.00	12.79	102.79
142-71200-429-910	Instructional Supplies and Materials	1,702.00	813.67	2,515.67
142-72220-355-910	Travel	150.00	2.89	152.89
142-71200-195-90S	Certified Substitute Teachers	0.00	10,000.00	10,000.00
142-71200-198-90S	Non-Certified Substitute Teachers	0.00	10,000.00	10,000.00
142-71200-201-90S	Social Security	0.00	1,240.00	1,240.00
142-71200-212-90S	Employer Medicare	0.00	290.00	290.00
142-71200-429-90S	Instructional Supplies & Materials	0.00	127,458.34	127,458.34
142-71200-725-90S	Special Education Equipment	0.00	528,200.00	528,200.00
142-72120-735-90S	Health Equipment	0.00	10,200.00	10,200.00
142-72220-308-90S	Consultants	0.00	18,470.00	18,470.00
142-72220-355-90S	Travel	0.00	10,000.00	10,000.00
142-72220-524-90S	In-Service/Staff Development	0.00	25,000.00	25,000.00
142-72220-790-90S	Other Equipment	0.00	5,000.00	5,000.00
142-72710-729-90S	Transportation Equipment	0.00	335,001.00	335,001.00
142-71200-201-91S	Social Security	0.00	23.00	23.00
142-71200-212-91S	Employer Medicare	0.00	6.00	6.00
142-71200-725-91S	Special Education Equipment	18,800.00	(29.00)	18,771.00

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County,

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE

SPONSORED BY:

[Handwritten signature]

ACKNOWLEDGED AND APPROVED

[Handwritten signature]
Chairman Health, Education, & Economic Development Committee

SPONSORED BY:

[Handwritten signature]

ACKNOWLEDGED AND APPROVED:

[Handwritten signature]
Chairman Finance, Ways, & Means Committee

Motion made by Commissioner Sinclair that the foregoing resolution be adopted:
Motion seconded by Commissioner Owens

Upon being put to a roll call vote, Motion carried by a vote of 17 Yeas, 0 Nays,
0 Passed and 1 Absent.

ATTESTED:

[Handwritten signature]
Pat Scarbrough, County Clerk

APPROVED:

[Handwritten signature]
Richard Phebus, Chairman

This the 21st Day of September, 2009.

APPROVED:

[Handwritten signature]
Houston Patrick, County Mayor

VETOED:

Houston Patrick, County Mayor

DATE:

09-22-09

DATE:

