

## Resolution No. 2010-40

Resolution Authorizing Budget Amendments  
To The School Federal Projects Fund  
For The Fiscal Year Ending June 30, 2010.

WHEREAS, the federal projects fund involves only federal monies and no local tax dollars, these funds are used in accordance with the provisions of No Child Left Behind for the betterment of the education of children in Weakley County, and the expenditure of these funds must be in compliance with federal law; and

WHEREAS the IDEA, Part B and ARRA federal projects are in need of purchasing copiers for special education classrooms, and a wireless management system that will provide wireless access to laptops being used by students with disabilities and special education personnel, following bid procedures; and

WHEREAS, the budgets must now reflect the total federal allocations for each project and must include all previous carryover funds in the current project budget, and

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 24th day of May, 2010 that:

SECTION 1. The School Federal Projects Fund is hereby amended as follows:

Revenue Code	Project Name	Approved Budget	Ammendments (Inc./Dec.)	Ammended Budget
142-47590-21S	Other Federal Grants through State	\$0.00	\$10,000.00	\$10,000.00
142-44170-800	Miscellaneous Refunds	\$0.00	\$5,664.00	\$5,664.00
<u>Expenditure Code</u>				
142-71100-399-21S	Other Contracted Services	\$0.00	\$2,500.00	\$2,500.00
142-71100-722-21S	Regular Instruction Equipment	\$0.00	\$6,500.00	\$6,500.00
142-72210-524-21S	In Service/Staff Development	\$0.00	\$1,000.00	\$1,000.00
142-72210-499-010	Other Supplies & Mat.	\$2,000.00	\$1,500.00	\$3,500.00
142-72210-790-010	Other Equipment	\$4,311.86	(\$1,500.00)	\$2,811.86
142-71100-189-410	Other Salaries and Wages	\$2,000.00	(\$550.00)	\$1,450.00
142-71100-195-410	Certified Substitute Teachers	\$300.00	\$880.00	\$1,180.00
142-71100-198-410	Non-Certified Substitute Teachers	\$800.00	\$1,200.00	\$2,000.00
142-71100-201-410	Social Security	\$193.00	\$97.00	\$290.00
142-71100-204-410	Retirement	\$129.00	(\$39.00)	\$90.00
142-71100-212-410	Medicare	\$45.00	\$23.00	\$68.00
142-72130-123-410	Guidance Personnel	\$31,456.00	(\$575.00)	\$30,881.00
142-72130-201-410	Social Security	\$1,951.00	(\$36.00)	\$1,915.00
142-72130-204-410	Retirement	\$2,020.00	\$1,535.00	\$3,555.00
142-72130-212-410	Medicare	\$457.00	(\$9.00)	\$448.00
142-72130-355-410	Travel	\$1,500.00	(\$1,000.00)	\$500.00
142-72130-499-410	Other supplies/mat.	\$836.00	(\$536.00)	\$300.00
142-72130-524-410	In-Serice/Staff Development	\$1,000.00	(\$500.00)	\$500.00
142-72130-790-410	Other Equipment	\$490.00	(\$490.00)	\$0.00
142-71100-599-10S	Other charges	\$49.77	(\$49.77)	\$0.00
142-72130-599-10S	Other Charges	\$6,388.00	\$49.77	\$6,437.77
142-71100-195-200	Certified Substitute Teachers	\$4,000.00	\$5,000.00	\$9,000.00
142-71100-198-200	Non-Certified Substitute Teachers	\$16,868.82	\$2,000.00	\$18,868.82
142-71100-201-200	Social Security	\$7,514.00	\$434.00	\$7,948.00
142-71100-212-200	Medicare	\$1,758.00	\$102.00	\$1,860.00
142-71100-429-200	Inst. Mats. & Supplies	\$34,229.25	(\$7,536.00)	\$26,693.25
142-71300-429-800	Inst. Mats. & Supplies	\$11,720.00	\$5,664.00	\$17,384.00
142-71200-163-900	Educational Assistants	\$473,761.81	(\$18,000.00)	\$455,761.81
142-71200-201-900	Social Security	\$34,070.78	(\$3,000.00)	\$31,070.78
142-71200-204-900	State Retirement	\$56,223.57	(\$5,000.00)	\$51,223.57
142-71200-207-900	Medical Insurance	\$121,252.96	(\$18,000.00)	\$103,252.96
142-71200-312-900	Contracts w/Private Agencies	\$16,000.00	(\$12,000.00)	\$4,000.00
142-71200-429-900	Instructional Materials & Supplies	\$46,949.31	\$28,000.00	\$74,949.31
142-71200-725-900	Special Education Equipment	\$36,908.33	\$28,000.00	\$64,908.33

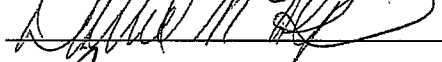
142-72120-131-900	Medical Personnel	\$42,953.00	\$1,700.00	\$44,653.00
142-72120-201-900	Social Security	\$2,663.00	(\$200.00)	\$2,463.00
142-72120-207-900	Medical Insurance	\$4,742.87	\$8,400.00	\$13,142.87
142-72710-146-900	Bus Drivers	\$91,750.00	(\$8,500.00)	\$83,250.00
142-72710-201-900	Social Security	\$5,689.70	(\$500.00)	\$5,189.70
142-72710-204-900	State Retirement	\$10,357.85	(\$800.00)	\$9,557.85
142-72710-212-900	Employer Medicare	\$1,331.33	(\$100.00)	\$1,231.33
142-71200-163-910	Educational Assistants	\$12,483.48	\$839.00	\$13,322.48
142-71200-201-910	Social Security	\$436.67	\$65.00	\$501.67
142-71200-204-910	State Retirement	\$1,414.44	\$93.00	\$1,507.44
142-71200-207-910	Medical Insurance	\$8,094.00	(\$961.00)	\$7,133.00
142-71200-212-910	Employer Medicare	\$102.79	\$15.00	\$117.79
142-71200-429-910	Inst. Mats. & Supplies	\$2,515.67	(\$51.00)	\$2,464.67
142-71200-725-90S	Special Education Equipment	\$528,200.00	(\$37,888.00)	\$490,312.00
142-72220-790-90S	Other Equipment	\$5,000.00	\$37,888.00	\$42,888.00

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

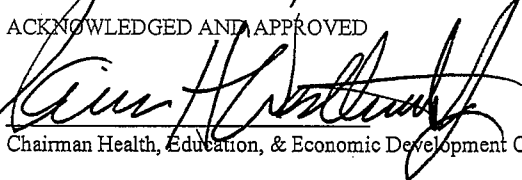
SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

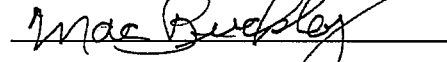
SPONSORED BY:



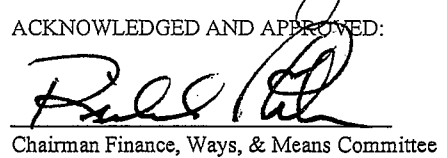
ACKNOWLEDGED AND APPROVED

  
Chairman Health, Education, & Economic Development Committee

SPONSORED BY:



ACKNOWLEDGED AND APPROVED:

  
Chairman Finance, Ways, & Means Committee

Motion made by Commissioner Rook that the foregoing resolution be adopted:

Motion seconded by Commissioner Salmon.

Upon being put to a roll call vote, Motion carried by a vote of 17 Yeas, 0 Nays,

0 Passed and 1 Absent.

ATTESTED:

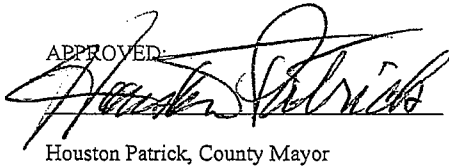
  
Pat Scarborough, County Clerk

APPROVED:

  
Richard Phebus, Chairman

This the 24th Day of May, 2010.

APPROVED:

  
Houston Patrick, County Mayor

VETOED:

\_\_\_\_\_  
Houston Patrick, County Mayor

DATE:

05/25/10

DATE:

\_\_\_\_\_