

Resolution Authorizing Budget Amendments
 To The General Purpose School Fund
 For The Fiscal Year Ending June 30, 1995

WHEREAS, salary adjustments for non-certified personnel to cover 6% raise retroactive to July 1, 1994;

WHEREAS,

NOW, THEREFORE, BE IT RESOLVED By the Board of County Commissioners of Weakley County, Tennessee, assembled in regular session on this 21st day of November, 1994, that:

SECTION 1. The General Purpose School Fund is hereby amended as follows:
 Fund No. 141

<u>Account Number</u>	<u>Account</u>	<u>Approved Budget</u>	<u>Budget Amendments (Inc./Dec.)</u>	<u>Amended Budget</u>
39000	UNAPPROPRIATED BALANCES Fund Balance	1,307,500.00	<26,557.00>	1,280,943.00
	<u>Expenditures</u>			
<u>71100 Series:</u>	Instruction			
71100 163	Educational Assistants	190,000.00	3,654.00	193,654.00
71100 201	Social Security (non-certified)	16,740.00	227.00	16,967.00
71100 204	State Retirement (non-certified)	7,857.00	113.00	7,970.00
71100 212	Medicare (non-certified)	3,915.00	53.00	3,968.00
<u>72220 Series:</u>	Special Education			
72220 162	Clerical	15,122.00	281.00	15,403.00
72220 201	Social Security	938.00	20.00	958.00
72220 204	Retirement	440.00	9.00	449.00
72220 212	Medicare	219.00	5.00	224.00
<u>72230 Series:</u>	Vocational Ed Program			
72230 146	Bus Drivers	41,455.00	798.00	42,253.00
72230 162	Clerical	16,078.00	310.00	16,388.00
72230 201	Social Security	4,314.00	69.00	4,383.00
72230 204	Retirement	818.00	17.00	835.00
72230 212	Medicare	290.00	5.00	295.00
<u>72320 Series:</u>	Office of Superintendent			
72320 119	Bookkeeper	16,478.00	317.00	16,795.00
72320 161	Secretaries	27,255.00	525.00	27,780.00
<u>72410 Series:</u>	Office of Principals			
72410 161	Secretaries	179,578.00	454.00	180,032.00
72410 201	Social Security	8,906.00	29.00	8,935.00
72410 204	Retirement	2,147.00	14.00	2,161.00
72410 212	Medicare	2,082.00	7.00	2,089.00
<u>72610 Series:</u>	Operation of Plant			
72610 166	Custodial	325,000.00	6,250.00	331,250.00
72610 201	Social Security	20,150.00	388.00	20,538.00
72610 204	Retirement	9,425.00	193.00	9,618.00
72610 212	Medicare	4,713.00	91.00	4,804.00

<u>72620 Series:</u> Maintenance of Plant			
72620 105	Supervisor	25,200.00	485.00 25,685.00
72620 161	Secretary	18,704.00	360.00 19,064.00
72620 167	Maintenance Personnel	74,366.00	1,431.00 75,797.00
72620 201	Social Security	7,333.00	142.00 7,475.00
72620 204	Retirement	3,430.00	71.00 3,501.00
72620 212	Medicare	1,715.00	33.00 1,748.00
<u>72710 Series:</u> Transportation			
72710 105	Supervisor	24,886.00	479.00 25,365.00
72710 142	Mechanics	37,258.00	717.00 37,975.00
72710 146	Bus Drivers	210,000.00	8,020.00 218,020.00
72710 201	Social Security	16,878.00	572.00 17,450.00
72710 204	Retirement	7,895.00	284.00 8,179.00
72710 212	Medicare	3,948.00	134.00 4,082.00

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Earl Wright

Joe Barber

Acknowledged and Approved:

Johnny Oliver
Chairman, Health, Education & Welfare Committee

Rick Allen
Chairman, Finance, Ways & Means Comm.

Motion made by Comm. Johnny Oliver that the foregoing resolution be adopted: Motion seconded by Comm. Michael Caudle.

Upon being put to a roll call vote, same carried.

Passed and approved the 21st day of November, 1994.

Attested:

Approved:

Faye Butts
Faye Butts, County Clerk

Ron Gifford
Ron Gifford, County Executive

This the 21st day of November, 1994.