

Resolution Authorizing Budget Amendments
 To The General Purpose School Fund
 For The Fiscal Year Ending June 30, 1995

WHEREAS, salary adjustments for professional personnel to cover state mandated raise;

WHEREAS, the raise is for 2% effective October 1, 1994 (1.5% for year);

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this 21st day of November, 1994, that:

SECTION 1. The General Purpose School Fund is hereby amended as follows:

Fund No. 141

<u>Account Number</u>	<u>Account</u>	<u>Approved Budget</u>	<u>Budget Amendments (Inc./Dec.)</u>	<u>Amended Budget</u>
	UNAPPROPRIATED BALANCES			
39000	Fund Balance	1,280,943.00	\$ 56,340.00	\$1,224,603.00
46511	BEP - REVENUE	9,794,362.00	102,240.00	9,896,602.00
	<u>Expenditures</u>			
<u>71100 Series:</u>	<u>Instruction</u>			
71100 116	Teachers	6,473,610.00	102,500.00	6,576,110.00
71100 201	Social Security	435,743.00	6,355.00	442,098.00
71100 204	State Retirement	598,066.00	8,723.00	606,789.00
71100 212	Medicare	101,907.00	1,487.00	103,394.00
<u>71200 Series:</u>	<u>Special Education</u>			
71200 116	Teachers	623,968.00	9,000.00	632,968.00
71200 128	Homebound Teacher	20,769.00	313.00	21,082.00
71200 201	Social Security	42,640.00	578.00	43,218.00
71200 204	Retirement	58,016.00	793.00	58,809.00
71200 212	Medicare	9,973.00	136.00	10,109.00
<u>71300 Series:</u>	<u>Vocational Ed. Program</u>			
71300 116	Teachers	403,351.00	5,725.00	409,076.00
71300 201	Social Security	27,072.00	355.00	27,427.00
71300 204	Retirement	36,027.00	488.00	36,515.00
71300 212	Medicare	6,331.00	83.00	6,414.00
<u>71300 Series:</u>	<u>FRM</u>			
71300 116	Teacher	32,960.00	495.00	33,455.00
71300 201	Social Security	2,738.00	31.00	2,769.00
71300 204	Retirement	2,804.00	42.00	2,846.00
71300 212	Medicare	640.00	8.00	648.00
<u>72110 Series:</u>	<u>Attendance</u>			
72110 105	Supervisor	39,220.00	1,855.00	41,075.00
72110 201	Social Security	2,866.00	115.00	2,981.00
72110 204	Retirement	3,933.00	158.00	4,091.00
72110 212	Medicare	670.00	27.00	697.00
<u>72130 Series:</u>	<u>Other Student Support</u>			
72130 123	Guidance	215,015.00	3,225.00	218,240.00
72130 124	Psychol Personnel	64,277.00	1,004.00	65,281.00
72130 201	Social Security	17,316.00	267.00	17,583.00
72130 204	Retirement	23,768.00	372.00	24,140.00
72130 212	Medicare	4,050.00	63.00	4,113.00

<u>72210 Series:</u>	Regular Instruction Program			
72210 105	Supervisors	90,205.00	1,855.00	92,060.00
72210 126	Career Ladder Evaluators	81,900.00	1,115.00	83,015.00
72210 129	Librarians	306,390.00	4,404.00	310,794.00
72210 201	Social Security	32,105.00	458.00	32,563.00
72210 204	Retirement	44,067.00	628.00	44,695.00
72210 212	Medicare	7,509.00	109.00	7,618.00
<u>72220 Series:</u>	Special Education Program			
72220 105	Supervisor	45,015.00	655.00	45,670.00
72220 201	Social Security	2,999.00	41.00	3,040.00
72220 204	Retirement	4,245.00	56.00	4,301.00
72220 212	Medicare	946.00	10.00	956.00
<u>72410 Series:</u>	Office of Principal			
72410 104	Principals	485,055.00	4,348.00	489,403.00
72410 201	Social Security	32,305.00	270.00	32,575.00
72410 204	Retirement	44,342.00	370.00	44,712.00
72410 212	Medicare	7,555.00	63.00	7,618.00

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Carl Wright

Ronnie Bates

Acknowledged and Approved:

Thomas Vincent
Chairman, Health, Education, & Welfare Comm.

Bill Allen
Chairman, Finance, Ways & Means Comm.

Motion made by Comm. Ronnie Bates that the foregoing resolution be adopted:
Motion seconded by Comm. John Bucy.

Upon being put to a roll call vote, same carried.

Passed and approved the 21st day of November, 1994.

Attested:

Approved:

Faye Butts
Faye Butts, County Clerk

Ron Gifford
Ron Gifford, County Executive

This the 21st day of November, 1994.