

RESOLUTION NO. 2010-47

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO HE WEAKLEY COUNTY, TN
HIGHWAY FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2010.**

WHEREAS, the Weakley County Highway Fund budget 09-10FY is in need of realignment in estimated local revenues and expenditures.

NOW, THEREFORE BE IT RESOLVED, by the county legislative body of Weakley County, Tennessee assembled in regular session on this the 28th day of June, 2010 in Dresden, Tennessee that:

SECTION 1. The Weakley County Highway Fund is hereby amended as follows:

Fund # 131

Acct-Object Number	Account Number	Approved Budget	Budget Amendment	Amended Budget
<u>Estimated Revenues</u>				
40110	Current Property Tax	\$ 693,300	\$ 2,000	\$ 695,300
40120	Trustee's Collections - Prior Year	25,000	100	25,100
40162	Payments in Lieu of Taxes - WCMES	52,463	(900)	51,563
40320	Bank Excise Tax	3,000	(1,000)	2,000
44540	Sale of Property	15,000	6,023	21,023
46410	Bridge Program	212,206	(195,622)	16,584
46420	State Aid Program	200,000	(27,747)	172,253
47230	Disaster Relief	76,944	2,129	79,073
49700	Insurance Recovery	16,418	(2,418)	14,000
			(217,435)	
<u>Estimated Expenditures</u>				
61000.331	Legal Services	\$ 1,000	\$ (750)	\$ 250
61000.332	Legal Notices	500	(249)	251
61000.340	Medical & Dental Services	2,000	(1250)	750
61000.349	Printing & Forms	1,400	(235)	1,165
62000.143	Equipment Operators	355,324	(14,356)	340,968
62000.147	Truck Drivers	317,088	(6,260)	310,828
62000.149	Laborers	212,528	(4,915)	207,613
62000.351	Rentals	4,000	(3,200)	800
62000.399	Other Contracted Srvcs.	195,300	(708)	194,592
62000.426	Gen. Constr.Mtris	28,500	(12,800)	15,700
62000.438	Pipe	120,000	(1,250)	118,750
63100.142	Mechanic	87,287	1	87,288
63100.336	Maint/Repair Equip	45,000	(2,500)	42,500
63100.412	Diesel Fuel	179,200	(14,842)	164,358
63100.424	Garage Supplies	8,000	(2,100)	5,900
63100.425	Gasoline	29,000	(4,420)	24,580
63100.433	Lubricants	25,000	(1,200)	23,800
63100.450	Tires & Tubes	50,000	(254)	49,746
65000.337	Maint/Repair - Off. Equip	2,500	(370)	2,130
65000.415	Electricity	17,500	(1,600)	15,900
65000.434	Natural Gas	7,400	(220)	7,180

65000.454	Water & Sewer	1,800	(360)	1,440
65000.201	Social Security	71,209	(6,800)	64,409
66000.204	State Retirement	130,952	(5,837)	125,115
66000.207	Medical Insurance	185,784	1,207	186,991
66000.212	Employer Medicare	16,654	(1,595)	15,059
68000.705	Bridge Construction	250,000	(233,764)	16,236
68000.706	Building Construction	75,000	(19,095)	55,905
68000.714	Highway Equipment	115,000	(14,373)	100,627
68000.726	State Aid Projects	266,667	<u>(47,553)</u>	219,114
			(401,648)	
39000	Unreserved Fund Balance	145,937	184,213	330,150

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the, Board of County Commissioners.

Pursuant To The Rules Of The Commission, This Resolution Is Sponsored By The Following Members Of The Weakley County Board Of County Commissioners:

SPONSORED BY:

Mac Breckley

SPONSORED BY:

William I. Jones

ACKNOWLEDGED AND APPROVED:

Richard Phebus

Chairman, Finance, Ways & Means Committee

Motion made by Commissioner Sinclair that the foregoing resolution be adopted:

Motion seconded by Commissioner Owen.

Upon being put to a roll call vote, Motion carried by a vote of 17 Yeas, 0 Nays,

0 Passed and 1 Absent.

ATTESTED:

Pat Scarbrough, County Clerk

APPROVED:

Richard Phebus, Chairman

This the 28th Day of June 2010.

APPROVED:

Houston W. Patrick
Houston W. Patrick, County Mayor

VETOED:

Houston W. Patrick, County Mayor

DATE: 06-29-10

DATE: _____