

Resolution No. 2010-49

ORIGINAL

Resolution Authorizing Budget Amendments To The School Federal Projects Fund For The Fiscal Year Ending June 30, 2010.

WHEREAS, the federal projects fund involves only federal monies and no local tax dollars, these funds are used in accordance with the provisions of No Child Left Behind for the betterment of the education of children in Weakley County, and the expenditure of these funds must be in compliance with federal law; and

WHEREAS, the budgets must now reflect the total federal allocations for each project and must include all previous carryover funds in the current project budget, and

WHEREAS, revenue codes need to be changed to meet state or federal guidelines, and

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 21st day of June, 2010 that:

SECTION 1. The School Federal Projects Fund is hereby amended as follows:

<u>Revenue Code</u>	<u>Project Name</u>	<u>Approved Budget</u>	<u>Ammendments (Inc./Dec.)</u>	<u>Ammended Budget</u>
47131	Voc Edu-Carl Perkins	\$89,381.00	\$1,938.00	\$91,319.00
142-47143-900	Special Ed. Grants to States	\$1,037,711.62	\$0.30	\$1,037,711.92
142-47145-910	Special Ed. Grants to States	\$24,125.00	(\$0.75)	\$24,124.25
142-47143-91S	Special Ed. Grants to States	\$20,815.00	(\$20,815.00)	\$0.00
142-47145-91S	Special Ed. Grants to States	\$0.00	\$20,815.36	\$20,815.36
<u>Expenditure Code</u>				
142-71100-163-100	Educational Assistants	\$260,000.00	(\$4,000.00)	\$256,000.00
142-71100-207-100	Medical Insurance	\$90,000.00	\$4,000.00	\$94,000.00
142-71100-189-410	Other Salaries and Wages	\$1,450.00	\$676.00	\$2,126.00
142-71100-198-410	Non-Certified Substitute Teachers	\$2,000.00	(\$749.00)	\$1,251.00
142-71100-204-410	State Retirement	\$90.00	\$73.00	\$163.00
142-71300-189-800	Other Salaries/Wages	\$28,084.00	(156.00)	\$27,928.00
142-71300-201-800	Social Security	\$3,143.00	(78.00)	\$3,065.00
142-71300-204-800	State Retirement	\$1,771.00	22.00	\$1,793.00
142-71300-429-800	Instructional Supp/Mtrls	\$17,384.00	1,938.00	\$19,322.00
142-71300-499-800	Other Suppls/Materials	\$1,000.00	(67.00)	\$933.00
142-71300-524-800	Staff Development	\$1,715.00	(201.00)	\$1,514.00
142-71300-599-800	Other Charges	\$765.00	(635.00)	\$130.00
142-71300-730-800	Voc Instr Equipment	\$4,360.00	(486.00)	\$3,874.00
142-72130-355-800PD	Travel Prof. Dev.	\$7,000.00	(1,768.00)	\$5,232.00
142-72130-355-800S	Travel Student	\$1,000.00	(1,000.00)	\$0.00
142-72130-355-800T	Travel Teacher	\$1,000.00	4,706.00	\$5,706.00
142-71300-307-800 CPR	Communication	\$575.00	(575.00)	\$0.00
142-71300-355-800 CPR	Travel	\$6,000.00	(5,270.00)	\$730.00
142-71300-399-800 CPR	Other Contracted Services	\$2,500.00	(2,500.00)	\$0.00
142-71300-499-800 CPR	Other Supplies/Matrls	\$6,000.00	28,969.00	\$34,969.00
142-71300-730-800 CPR	Equipment	\$76,400.00	(20,624.00)	\$55,776.00
142-71200-116-900	Teachers	\$57,230.00	(1.00)	\$57,229.00
142-71200-128-900	Homebound Teachers	\$22,527.00	1.00	\$22,528.00
142-71200-429-900	Instructional Supplies and Materials	\$74,949.31	0.30	\$74,949.61
142-71200-207-910	Medical Insurance	\$7,133.00	657.00	\$7,790.00
142-71200-429-910	Instructional Supplies and Materials	\$2,464.67	(0.75)	\$2,463.92
142-71200-499-910	Other Supplies and Materials	\$850.00	(655.76)	\$194.24
142-72220-355-910	Travel	\$152.89	(1.24)	\$151.65
142-71200-429-91S	Instructional Supplies and Materials	\$655.00	0.36	\$655.36

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

SPONSORED BY:

SPONSORED BY:

ACKNOWLEDGED AND APPROVED

ACKNOWLEDGED AND APPROVED:

Chairman Health, Education, & Economic Development Committee

Chairman Finance, Ways, & Means Committee

Motion made by Commissioner Sinclair that the foregoing resolution be adopted:
Motion seconded by Commissioner Owen

Upon being put to a roll call vote, Motion carried by a vote of 17 Yeas, 0 Nays,
0 Passed and 1 Absent.

ATTESTED:

APPROVED:

Pat Scarbrough, County Clerk

Richard Phebus, Chairman

This the 28th Day of June, 2010.

APPROVED:

VETOED:

Houston Patrick, County Mayor

Houston Patrick, County Mayor

DATE:

DATE:

06-29-10