

Resolution No. 2011-52

Resolution Authorizing Budget Amendments
To The School Federal Projects Fund
For The Fiscal Year Ending June 30, 2011.

WHEREAS, the federal projects fund involves only federal monies and no local tax dollars, these funds are used in accordance with the provisions of No Child Left Behind for the betterment of the education of children in Weakley County, and the expenditure of these funds must be in compliance with federal law; and

WHEREAS, the budgets must now reflect the total federal allocations for each project and must include all previous carryover funds in the current project budget, and

WHEREAS, revenue codes need to be changed to meet state or federal guidelines,

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 30th day of June, 2011 that:

SECTION 1. The School Federal Projects Fund is hereby amended as follows:

<u>Expenditure Code</u>	<u>Project Name</u>	<u>Approved Budget</u>	<u>Ammendments (Inc./Dec.)</u>	<u>Ammended Budget</u>
142-71100-195-100	Certified Substitute Teachers	\$ 3,000.00	\$ 1,000.00	\$ 4,000.00
142-71100-429-100	Instructional Supplies and Materials	46,093.00	(1,000.00)	45,093.00
142-72210-207-200	Medical Insurance	13,900.00	4,000.00	17,900.00
142-72210-524-200	Staff Development	51,059.40	(4,000.00)	47,059.40
142-72210-189-580	Other Salaries and Wages	196,000.00	(42,930.00)	153,070.00
142-72210-201-580	Social Security	12,152.00	(2,662.00)	9,490.00
142-72210-204-580	State Retirement	17,739.00	(3,885.00)	13,854.00
142-72210-212-580	Employer Medicare	2,843.00	(623.00)	2,220.00
142-72210-524-580	Staff Development	46,000.00	50,100.00	96,100.00
142-71200-163-900	Educational Assistants	475,695.91	(80.00)	475,615.91
142-71200-312-900	Contracts with Private Agencies	9,100.00	80.00	9,180.00
142-71200-429-900	Instructional Supplies and Materials	66,807.81	933.24	67,741.05
142-71200-725-900	Special Education Equipment	27,658.92	(450.59)	27,208.33
142-72120-131-900	Medical Personnel	44,203.00	208.00	44,411.00
142-72120-201-900	Social Security	2,345.00	(170.00)	2,175.00
142-72120-212-900	Employer Medicare	549.00	(38.00)	511.00
142-72120-413-900	Drugs and Medical Supplies	2,220.98	(482.65)	1,738.33
142-71300-163-800	Educational Assistants	22,618.00	(1,884.00)	20,734.00
142-71300-189-800	Other Salaries and Wages	29,459.00	(1,071.00)	28,388.00
142-71300-201-800	Social Security	3,167.00	(311.00)	2,856.00
142-71300-204-800	State Retirement	2,576.00	(6.00)	2,570.00
142-71300-212-800	Employer Medicare	741.00	(46.00)	695.00
142-71300-429-800	Instructional Supplies and Materials	6,770.00	7,796.00	14,566.00
142-71300-499-800	Other Supplies and Materials	87.00	(55.00)	32.00
142-71300-730-800	Vocational Instructional Equipment	2,751.00	(378.00)	2,373.00
142-72130-146-800	Bus Drivers	1,500.00	(1,500.00)	0.00
142-72130-201-800	Social Security	93.00	(93.00)	0.00
142-72130-204-800	State Retirement	96.00	(96.00)	0.00
142-72130-212-800	Employer Medicare	21.00	(21.00)	0.00
142-72130-355-800PD	Travel Professional Development	2,000.00	(527.00)	1,473.00
142-72130-355-800S	Travel Student	2,500.00	(356.00)	2,144.00
142-72130-399-800	Other Contracted Services	822.00	(822.00)	0.00
142-72130-524-800	Staff Development	955.00	(630.00)	325.00

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

SPONSORED BY:

ACKNOWLEDGED AND APPROVED

Chairman Health, Education, & Economic Development Committee

SPONSORED BY:

ACKNOWLEDGED AND APPROVED:

Chairman Finance, Ways, & Means Committee

Motion made by Commissioner Owen that the foregoing resolution be adopted:
Motion seconded by Commissioner Stewart.

Upon being put to a roll call vote, Motion carried by a vote of 17 Yeas, 0 Nays,
0 Passed and 1 Absent.

ATTESTED:

Pat Scarbrough, County Clerk

APPROVED:

James H. Westbrook, Jr., Chairman

This the 30th Day of June, 2011.

APPROVED:

Houston Patrick, County Mayor

VETOED:

Houston Patrick, County Mayor

DATE:

07/01/11

DATE: