

WEAKLEY COUNTY, TENNESSEE
PUBLIC SAFETY COMMITTEE
JUNE 9, 2011 7:30 a.m.

Public Safety Members Present: Commissioners Jack Vincent, John Salmon, Scott Fortner, and Earl Wright.

Public Safety Members Absent: Commissioners Bob Bell and Kevin McAlpin.

The Public Safety Committee met on June 9, 2011 at 7:30 a.m. at the Weakley County Department of Finance in the conference room. Others present included Shawn Francisco-Director of Finance, Mike Wilson-Sheriff, and Tommy Moore-General Sessions Judge.

Chairman Jack Vincent called the meeting the order.

OLD BUSINESS:

Minutes were deferred until the next meeting.

NEW BUSINESS:

2011-12 FY Budgets

Sheriff's Department #54110, Pages 22-23

Mike Wilson presented the Sheriff's Department budget to the committee. Revenue 43990 from DUI School will increase because the charge is going up to \$75 per attendee. The proposed budget includes expenditures in line item 718 to purchase two vehicles. The Drug Control Fund 122 will purchase two cars if the budget passes. Commissioner Salmon asked about the increase in line item 119 for Accountants/Bookkeepers. The increase is due to step raises for employees. Commissioner Wright made the motion to tentatively approve Account Number 54110 and send to the Finance, Ways, and Means Committee and with a second by Commissioner Salmon the motion passed unanimously.

Drug Court #54110 DCP, Page 23

Drug Court is a joint effort between Weakley and Obion Counties. There was an employee change because an older employee retired. A new person was hired and this will add up to savings of an estimated \$20,000 in the salary and benefits line items 106-212. Contracted Services line item 399 is going up \$6,000 due to a drug screen provider change. Weakley County funds treatment of students and this is funded by DUI fines and judgments. Commissioner Wright made the motion to tentatively approve Account Number 54110 DCP and send to the Finance, Ways, and Means Committee and with a second by Commissioner Fortner the motion passed unanimously.

Jail #54210, Page 25

Mike Wilson presented the budget for the jail. Mr. Wilson stated that food prices go along with the population increase of an average of 100 people per day. The State Board pays \$35 per day for each state prisoner. Commissioner Fortner made the motion to tentatively approve Account Number 54210 and send to the Finance, Ways, and Means Committee and with a second by Commissioner Wright the motion passed unanimously.

Drug Control Fund #122 Budget

The Drug Control Fund receives no local tax dollars. All revenue is received through fines. The expense to provide a deputy at the courthouse would cost a minimum of \$25,000 + benefits. Motor Vehicles line item 718 includes money to purchase two vehicles for the Sheriff's Department. Commissioner Salmon made the motion to tentatively approve Fund Number 122 and send the Finance, Ways, and Means Committee and with a second by Commissioner Fortner the motion passed unanimously.

Commissioner Fortner made the motion to adjourn and with a second by Commissioner Wright the meeting adjourned at 8:25 a.m.

Approved:

Date: 13 Sept 11

Jack Vincent
Jack Vincent, Chairman
Public Safety Committee