

Resolution No. 2012-18

Resolution Authorizing Budget Amendments to the School Federal Projects Fund
For The Fiscal Year Ending June 30, 2012.

WHEREAS, the federal projects fund involves only federal monies and no local tax dollars, these funds are used in accordance with the provisions of No Child Left Behind for the betterment of the education of children in Weakley County, and the expenditure of these funds must be in compliance with federal law; and

WHEREAS, the budgets must now reflect the total federal allocations for each project and must include all previous carryover funds in the current project budget, and

WHEREAS, expenditures need to be changed to meet state or federal guidelines.

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 21st day of November, 2011 that:

SECTION 1. The School Federal Projects Fund is hereby amended as follows:

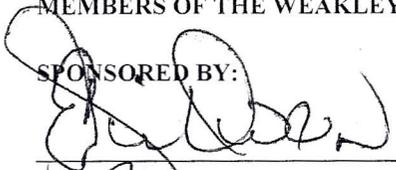
<u>Expenditure Code</u>		<u>Approved Budget</u>	<u>Ammendments (Inc./Dec.)</u>	<u>Ammended Budget</u>
142-71200-163-900	Educational Assistants	\$523,243.03	(\$8,940.00)	\$514,303.03
142-71200-201-900	Social Security	\$35,645.54	(\$3,833.00)	\$31,812.54
142-71200-204-900	State Retirement	\$64,991.99	(\$950.00)	\$64,041.99
142-71200-207-900	Medical Insurance	\$111,041.21	\$6,466.00	\$117,507.21
142-71200-212-900	Employer Medicare	\$8,336.47	(\$901.00)	\$7,435.47
142-71200-429-900	Instructional Supplies & Materials	\$22,658.33	\$4,959.00	\$27,617.33
142-71200-725-900	Special Education Equipment	\$16,376.74	\$3,199.00	\$19,575.74
142-72220-162-900	Clerical Personnel	\$17,391.00	\$0.00	\$17,391.00
142-72120-131-900	Medical Personnel	\$24,955.00	(\$489.00)	\$24,466.00
142-72120-201-900	Social Security	\$1,547.00	(\$397.00)	\$1,150.00
142-72120-204-900	State Retirement	\$3,010.00	(\$370.00)	\$2,640.00
142-72120-207-900	Medical Insurance	\$8,056.00	\$844.00	\$8,900.00
142-72120-212-900	Employer Medicare	\$362.00	(\$87.00)	\$275.00
142-72120-413-900	Drugs & Medical Supplies	\$1.00	\$499.00	\$500.00
142-72220-162-900	Clerical Personnel	\$17,391.00	(\$316.00)	\$17,075.00
142-72220-189-900	Other Salaries & Wages	\$12,589.00	\$411.00	\$13,000.00
142-72220-201-900	Social Security	\$1,847.22	(\$79.00)	\$1,768.22
142-72220-212-900	Employer Medicare	\$431.95	(\$16.00)	\$415.95
142-72710-146-900	Bus Drivers	\$102,604.00	(\$1,986.00)	\$100,618.00
142-72710-201-900	Social Security	\$6,909.60	(\$119.00)	\$6,790.60
142-72710-204-900	State Retirement	\$13,439.78	(\$238.00)	\$13,201.78
142-72710-212-900	Employer Medicare	\$1,615.85	(\$23.00)	\$1,592.85
142-72710-425-900	Gasoline	\$13,787.12	\$2,365.00	\$16,152.12
142-71200-163-910	Educational Assistants	\$14,419.06	(\$264.00)	\$14,155.06
142-71200-201-910	Social Security	\$863.68	(\$380.00)	\$483.68
142-71200-204-910	State Retirement	\$1,739.18	(\$54.00)	\$1,685.18
142-71200-207-910	Medical Insurance	\$8,924.80	\$527.00	\$9,451.80
142-71200-212-910	Employer Medicare	\$201.71	(\$85.00)	\$116.71
142-71200-429-910	Instructional Supplies & Materials	\$90.16	\$256.00	\$346.16

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

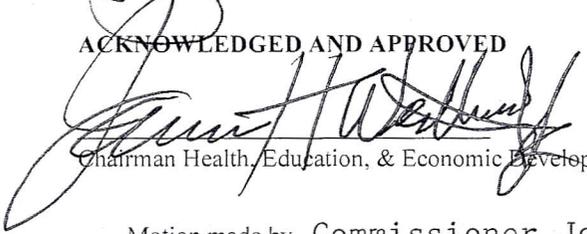
SPONSORED BY:



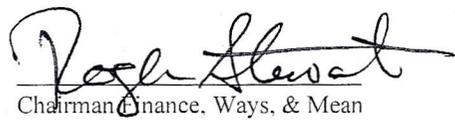
SPONSORED BY:



ACKNOWLEDGED AND APPROVED


Chairman Health, Education, & Economic Development Committee

ACKNOWLEDGED AND APPROVED


Chairman Finance, Ways, & Means

Motion made by Commissioner Jones that the foregoing resolution be adopted:

Motion seconded by Commissioner Fortner.

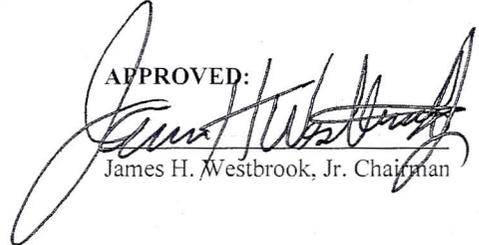
Upon being put to a roll call vote, Motion carried by a vote of 16 Yeas, 0 Nays,

0 Passed and 2 Absent.

ATTESTED:


Pat Scarbrough, County Clerk

APPROVED:


James H. Westbrook, Jr. Chairman

This the 21st Day of November, 2011.

APPROVED:


Houston Patrick, County Mayor

VETOED:

Houston Patrick, County Mayor

DATE:

11/23/11

DATE:
