

WEAKLEY COUNTY, TENNESSEE
PUBLIC SAFETY COMMITTEE
June 27, 2012 8:00 a.m.

Public Safety Members Present: Commissioners John Salmon, Bob Bell, Earl Wright, Jack Vincent, Scott Fortner, and Kevin McAlpin.

The Public Safety Committee met on June 27, 2012 at 8:00 a.m. at the Weakley County Department of Finance in the conference room. Others present included Shawn Francisco-Director of Finance, Jamison Peevyhouse-EMA Officer, Houston Patrick-County Mayor, Keith Jones-Juvenile Service Officer, Mike Wilson-Sheriff, Susan Collins-Clerk and Master, and a representative from the Dresden Enterprise.

Chairman Jack Vincent called the meeting the order.

OLD BUSINESS:

Commissioner Salmon made the motion to approve the May 10, 2012 minutes and with a second by Commissioner Bell the motion was approved unanimously.

Mr. Peevyhouse stated the flood plan resolution has been submitted.

NEW BUSINESS:

Budget Transfer #1112-22

The transfer request was submitted by Sheriff Wilson for the sheriff department and jail. The transfer was previously approved by the Finance, Ways, & Means committee. Commissioner Fortner made the motion to approve the transfer and with a second by Commissioner Wright the motion passed unanimously.

Budget Transfer #1112-24

The transfer request was submitted by Pam Belew for the circuit court. The transfer was previously approved by the Finance, Ways, & Means committee. Commissioner Wright made the motion to approve the transfer and with a second by Commissioner Fortner the motion passed unanimously.

2012-2013 FY Budget

The committee reviewed the circuit/general sessions, chancery, juvenile court, and truancy budgets. Commissioner McAlpin made the motion to include the 1.6% official raise for the line #102 juvenile court judge and line #112 youth service officer for the 12-13 FY. Commissioner Bell seconded the motion. Mr. Jones informed the committee that Truancy budget would probably be eliminated in the 13-14 FY.

Sheriff Budget

Sheriff Wilson stated that line #140 is reimbursed by the State for in-service performed by certified officers at the rate of \$600 per officer. Line #307 communication includes land and cell phone usage.

Dispatcher Budget

Mr. Peevyhouse is requesting one additional dispatcher position be added for the 12-13 FY. He. stated the call volume has doubled in the last six years and the addition on one full time position would help. The 911 Board agreed to increase the impact payment by \$15,000 to a total contribution of \$120,500 and making this payment prior to June 30th. Discussion continued on call volume and reimbursement rates.

The committee continued review of the budgets including the volunteer fire department, rescue squad, county coroner, and ambulance appropriations.

Commissioner Fortner made the motion to tentatively approve all these budgets with the changes noted and with a second by Commissioner Salmon the motion passed unanimously.

Commissioner Salmon made the motion to adjourn and with a second by Commissioner Bell the meeting adjourned at 8:50 a.m.

Approved:

Date: _____

Jack Vincent, Chairman
Public Safety Committee