

RESOLUTION NO. 2014-30

RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE WEAKLEY COUNTY, TN GENERAL FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2014.

WHEREAS, Weakley County Sheriff's Department has incurred some deputy and correction officers resignations creating additional hiring and training expenses; and

WHEREAS, Weakley County Sheriff's Department has experienced an increased inmate population from July 2013 through February 2014 averaging 103 inmates per day, an increase of 14 inmates per day for the same time one year ago, with the highest inmate population being 123 per day; and

WHEREAS, an emergency bid was recently conducted to replace two HVAC units at the Weakley County Sheriff's Department, these units are approximately 15 years old; and

WHEREAS, the State revenue will surpass the original 2013-2014 fiscal year budget due to the increased inmate population.

NOW, THEREFORE BE IT RESOLVED, by the county legislative body of Weakley County, Tennessee assembled in regular session on this the 17th day of March 2014 in Dresden, Tennessee that:

SECTION 1. The Weakley County General Fund is hereby amended as follows:

Fund # 101				
Acct-Object		Approved	Budget	Amended
Number	Account Number	Budget	Amendment	Budget
	<u>Estimated Revenues</u>			
46915	Contracted Prisoner Board	\$ 500,000	\$ 53,500	\$ 553,500
	<u>Estimated Expenditures</u>			
54110.322	Evaluation & Testing	\$ 1,000	\$ 750	\$ 1,750
54110.451	Uniforms	16,000	(3,250)	12,750
54110.524	Staff Development	4,500	2,500	7,000
54210.160	Guards	480,138	20,000	500,138
54210.187	Overtime Pay	6,000	(5,500)	500
54210.410	Custodial Supplies	15,000	8,000	23,000
54210.422	Food Supplies	95,000	17,000	112,000
54210.454	Water & Sewer	15,000	2,000	17,000
54210.799	Other Capital Outlay	85,606	12,000	97,606

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution takes effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the, Board of County Commissioners.

Pursuant To The Rules Of The Commission, This Resolution Is Sponsored By The Following Members Of The Weakley County Board Of County Commissioners:

SPONSORED BY:

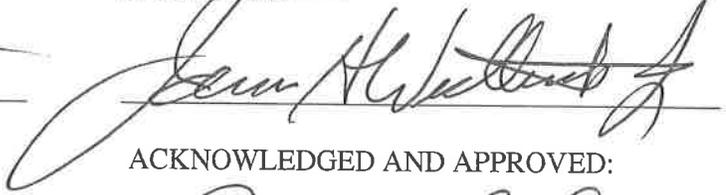


ACKNOWLEDGED AND APPROVED:



Chairman, Public Safety Committee

SPONSORED BY:



ACKNOWLEDGED AND APPROVED:



Chairman, Finance, Ways & Means Committee

Motion made by Commissioner Stewart that the foregoing resolution be adopted:

Motion seconded by Commissioner Owen.

Upon being put to a roll call vote, Motion carried by a vote of 17 Yeas, 0

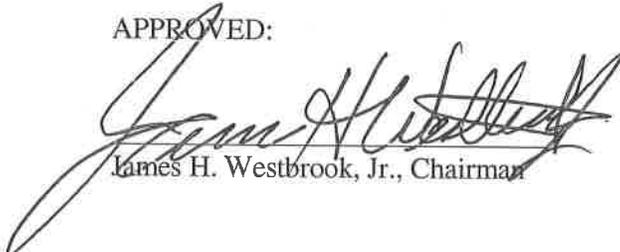
Nays, 0 Passed and 1 Absent.

ATTESTED:



Pat Scarbrough, County Clerk

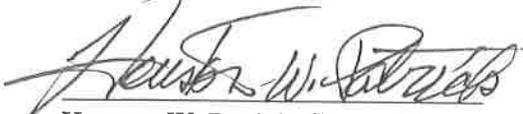
APPROVED:



James H. Westbrook, Jr., Chairman

This the 17th Day of March 2014.

APPROVED:



Houston W. Patrick, County Mayor

VETOED:

Houston W. Patrick, County Mayor

DATE:

03/21/14

DATE:
