THE FOLLOWING ESTIMATES ARE SUGGESTED AS OUR APPROXIMATE COLLECTIONS FOR TAX PURPOESE, AND THE ESTIMATED EXPENDITURES FOR 1959, BASED ON A TAX RATE OF $3.65 WITH A $16,398,154.00 ASSESSMENT.

GENERAL FUND ACCOUNT

ESTIMATED BALANCE BEGINNING JULY 1, 1959	$15,000.00
.40¢TAX RATE ON $16,398,154.00	65,592.00
COLLECTION FROM STATE ALCOHOLIS BEVERAGES	20,000.00
BEER TAX COUNTY PURPOSES FROM STATE	10,000.00
OVERAGE FROM COUNTY OFFICES EXCESS FEES	15,000.00
ALL OTHER SOURCES FINES MISCELLANEOUS COLLECTIONS	20,000.00
ESTIMATED COLLECTIONS FOR 1959	145,592.00
ESTIMATED EXPENDITURES FOR 1959	140,000.00

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COUNTY WELFARE ACCOUNT

ESTIMATED BALANCE JULY 1, 1959	15,000.00
.20¢ TAX RATE FOR WELFARE PURPOSES	32,796.00
AMOUNT ESTIMATED COLLECTED FOR WELFARE	
AMOUNT AVAILABLE (ESTIMATED)FOR 1959-1960	47,796.00
ESTIMATED EXPENDITURES FOR 1959-1960	40,000.00

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DEBT SERVICE ACCOUNT

CAPITOL OUTLAY FROM STATE END OF SCHOOL YEAR	$22,800.00
COLLECTIONS (ESTIMATED) FROM AMERICAN LOUISIANA GAS	27,000.00
.80¢ TAX RATE ON $16,398, 154.00	131,185.00
TOTAL ESTIMATED COLLECTIONS FOR DEBT SERVICE	180,985.00
ESTIMATED EXPENDITURES FOR DEBT SERVICE 1959-1960	155,081.00

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GENERAL SCHOOL ACCOUNT

$1.05 TAX RATE FOR GENERAL SCHOOL PURPOSES	160,650.00
BUS REPLACEMENT ACCOUNT TAX RATE .10¢	15,300.00
SCHOOL EXPANSION ACCOUNT TAX RATE .25¢	38,250.00
total amount estimated collections	214,200.00

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ROAD ACCOUNT ESTIMATED COLLECTIONS 1959

.85¢ TAX RATE FOR ROAD PURPOSES	$139,384.00
TOTAL ESTIMATED COLLECTIONS FOR 1959	580,577.00

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State of Tennessee
County of Weakley

Be it remembered, that on this the 6th day of July, 1959, at the regular July Session of Quarterly Court, the Budget Committee recommended that an amount of $2500.00 be placed in the Indigent Hospital Service account to be used for yhe purpose of ginancing the 1959-p960 Indigent Hospital program.

We recommend the adoption of this item oas a part of the 1959-1960 budget, and recommend, with the approval of the county Judge, that the present screening committee of Esquire W.H.Dudley, Dr, Paul Wl Wilson and Mr. Roy Harris, theee citizens and property owners of the County, be reappointed as the screening commit tee for the incominf fiscay year.

Signed, The County Budge Committee
By Paul J. Rushing, Chm.
W,H.Dudley
Dalton Glober
Jogh R. Hodges
Geo. C. Thomas (not present
Winton Scarbrough (not present

APPROVED:
CAYCE PENTECOST, COUNTY JUDGE

GENTLEMEN OF THE COURT:

I herewith submit to you the proposed budget for expenditures of the various county services, beginning July 1, 1959 and ending June 30, 1960.

Your budget Committee has estimated our tax collections for the fiscal year of 1959 1960 to be approximately $140,000.00 . That is, for County General purposes based on a County General Tax of .40¢ on the 1959 tax assessment of $15,300,000.00. This will bring into the County Treasury an amount of $61,200,00. We estimate that we will have a balance in this account as of July 1, 1959, an amount of $15,000.00. We estimate that we will receive from the state an amount of $20.000.00 in alcoholic taxes. The beer tax has been running around $10,000.00 per year. The overage we receive from the various county offices we estimate at $15,000.00, and from all other sources we expect to receive approximately $20,000.00 These various amounts equal $140,000.00 receipts, which, if properly adheared to will keep our budget in balance.

ITEM IN BUDGET	BALANCE JULY 1958	BUDGET 1958-59	SPENT 1958 59	BALLANCE IN ACCOUNT	PROP. BUDGET 1959-60
COUNTY COURT	$1688.30	1000.00	3476.11	212.69	2500.00
COUNTY JUDGE	1184.30	7500.00	7515.35	1168.95	8500.00
CO. CT. CLERK	873.18	1000.00	2315.47	442.29	2500.00
TAX ASSESSOR	1238.09	8000.00	6313.24	448.67	6500.00
REGISTER	138.09	1250.00	1159.24	47.33	1250.00
SHERIFF	666.25	5000.00	5515.13	1181.38	6500.00
BRD. PRISONERS	633.05	6000.00	6444.21	1077.26	7500.00
CUR, CRT, CLERK	416.48	3500.00	3468.78	381.26	4000.00
COURT COST	728.20	6000.00	6584.10	144.10	6500.00
CLERK & MASTER	599.68	500.00	408.86	690.82	none
FIRE PROTECTION	None	2000.00	None	2000.00	2000.00
INSANITY	160.77	11000.00	12849.52	2010.29	14000/00
CO. RELIEF. HOSPT	4980.63	10000.00	5690.52	671.15	7500.00
ELECTIONS	2172.11	8000.00	12138.40	6310.51	12000.00
PUBLIC HEALTH	571.87	10000.00	8824.25	603.88	10000.00
EXTEN. SERVICE	386.98	6000/00	5499.89	887.09	6000/00
PUBLIC BLDGS.	41.47	14000.00	12069.12	1889.41	12500.00
CO. REST HOME	2397.03	3000.00	1979.13	1376.16	2500.00
LIBRARY	None	1462.42	1462.42	None	1462.42
VET. SERVICE	80.29	1200.00	1200.00	80.29	1200.00
AUDITOR SERVICE	840.00	None	840.00	None	840.00
MIS. WATER. LT. EXT	1157.52	7000.00	6939.76	1097.28	8000.00
INSURANCE	64.22	1700.00	1532.16	232.06	1500.00
CHILD WELFARE	816.61	3000.00	3789.27	27.34	3000.00
COUNTY ATTY.	None	1200.00	1200.00	none	1200.00
HITE*O*WAY RDS.	89.90	None	3035.15	2143.25	4000.00
IND. HOSPITAL	1765.09	2500.00	1254.70	519.79	3000.00
SOCIAL SECURITY	13.14	450.00	429.62	33.52	450.00
WEST TENN. IND. COM.	None	500.00	559.24	59.24	59.24
LOAN TO SOIL CON. DST.	None	1000.00	1000.00	None	None
	$8,072.62	$130.097.78	$131,517.18	$10,332.02	$140,021.66

We your committee, recommend that the County Judge be authorized to exceed this budget if it becomes necessary to finance any of the various county services. And to transfer funds from high accounts to those that are low in funds, so that the county may properly function, at times, without having to borrow money.

Respectfully submitted,

The Budget Committee

Paul J. Rushing, Chm.
Bill Dudley Dalton Glover
John Robert Hodges

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GENTLEMEN OF THE COURT:

We, the members of the County Tax Committee, hereby report that we have worked with the Budget Committee in making and reporting the above budget, and, after carefully studying the financial structure of the County, we believe the suggested budget for 1959-1960 to be sound and in keeping with the legal functions of our County Government. And we unanimously indorse and recommend its adoption.

For our 1959 County Tax rate, we recommend that it be $3.65 per each one hundred dollars taxable property, both real and personal, as assessed and certified to by the County Tax Assessor for 1959. However, we have shifted two cents from the Welfare account and three cents from the Debt Service Account, an have placed these five cents in the County General fund. With these changes we recommend for your approval the following rates for the following purposes.

COUNTY GEBERAL FUND	$.40
WELFARE	.20
DEBT SERVICE	.80
SCHOOLS	$1.40
ROADS	.85
TOTAL TAX RATE	$3.65

/s/ Hillman Westbrook
Hillman Westbrook, Chairman
Steve Nunn
Neal Tillman
Frank Parish
Vernon Dunn
George Stover

Motion by C.R. Castellaw, seconded by E. T/ Brann that the above report be adopted. Upon a roll callvote the vote was as follows:

AYES: DALTON GLOVER, CLAUDE SIMPSON, GEORGE STOVER, HOMER BRUNDIGE, J. F. KILLEBREW, BUFORD FUQUA, W. B. ENN W.M. STOW, I. G. HATLER, HORACE MCWHERTER, CAREY FOSTER, GEORGE NEWBERRY, E. T. BRANN, R.Y. BUSHART, EL MAYO C. R. CASTELOW, M. M. ROBERTS, W. E. BOENBAK, BILL DUDLEY, GEORGE HEARN, RUSSELL DENNING, PAUL J. RUSHING, RICH PEARSON, CARLOS BRIDGES, A.A. MCGUIRE, HILLMAN WESTBROOKS, ROBERT KENNEDY, STEVE NUNN, D.Z. GROOMS, HULON CAPPS, J. BLACK, C.R. BEAMS, FRANK PARRISH, W. M. FULLER, MA MILES, T.H. WILSON, N.L. WALKER, HARRY RYAN, NEAL TILLMAN, DARYS NANNEY, JAMES GRISSOM, LELAND LEMONDS, JACK JOLLEY, ADDISON TAYLOR, BIGGS DANNER, BROWNLOW EAVES

ABSENT: Clovis Riley, Earnest Edwards, Winton Scarborough, J. D. Taylor, Vernon Dunn, Will Young, Thomas Akin, Lewis Garner, Thereupon said motion was unanimously carried and it was so ordered.