

B U D G E T

Be it remembered, that at this the July 1960 Term of Quarterly Court, the Budget and Tax Committees presented the court with a proposed budget for the Fiscal year of 1960-1961, beginning July 1, 1960 and running until June 30, 1961

By a vote of the magistrates 25 to 24 the proposed budget was rejected by the Court. After the budget was rejected it was suggested by some of the magistrates that the Court recess until 1:30 o'clock in the afternoon, which action was taken by the court and it was adjourned until 1:30 P. M.

When the Court reconvened at 1:30, a motion was made and seconded, that Weakley County continue to operate during the Fiscal year of 1960-1961 as we had operated in and during the Fiscal year of 1959-1960; That is, the 1960 County Tax rate to continue at \$3.65 cents per \$100.00 valuation for all property, both real and personal in Weakley County. It being understood that the various county services receive and operate under during the coming Fiscal year, the same ratio that they received during the last fiscal year of 1959-1960- which amount is as follows:

<u>COUNTY TAX RATE</u>	
<u>FOR 1960</u>	
COUNTY GENERAL FUND	-----.40
WELFARE	----- .20
DEBT SERVICE	----- .80
SCHOOLS	-----1.05
BUS REPLACEMENT	----- .10
SCHOOL EXPANSION	----- .25
ROAD AND BRIDGES	----- .85
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TOTAL FOR ALL PURPOSES	\$3.65

This tax rate was adopted by a roll call vote of 37 for and 5 against--whereupon the Court declared that the County Tax rate for 1960 would be \$3.65, and would be levied against all property, both real and personal in Weakley County, which includes the collection by the County Trustee, the County Court Clerk for all license privileges and ad valorem taxes collected through his office, as well as the collections of the Clerk and Master of the Chancery Court, all of which is set out in the Code of the Acts of the General Assembly of the State of Tennessee.

It was further ordered by voice vote, that all monies received by the Trustees from taxes collected from the Texas Gas Transmission Company, and the American Louisiana Pipe Line Company, be placed in the County General Account, which account will be supervised and drawn upon by the County Judge to meet any and such deficits that may occur in any of the County Accounts, and the County Judge is more particularly directed to transfer from this fund an approximate amount of \$22,000.00 to the County School account, to be used for the purpose of matching certain Federal funds coming to Weakley County Schools.

Be it further remembered, that after the Court had taken the above recorded action, it was ordered by motion and seconded, that Weakley County approve and operate for the 1960-1961 Fiscal year, the following County services accounts:

ESTIMATED REVENUE AND AVAILABLE FUNDS FOR THE
FISCAL YEAR ENDING JUNE 30, 1961

Beginning Balance July 1st, 1960	24,000.00	ESTIMATED
Available Funds		
Taxes		\$67,035.00
Interest & Penalty, collections by Clerk and Master and property taxes		1,098.00
T. V. A. Tax Equivalent		68,133.00 ✓
TOTAL TAXES		
County Judge		2,300.00
J. P. Fines		2,300.00
Western State, Hospitalization & ect.		1,860.00
Sheriff		4,748.00
Circuit Court Clerk		8,000.00
County " "		
Trustee Commission (Return to county)		10,000.00
TOTAL FROM COUNTY OFFICES		29,208.00

OTHER SOURCES

Rent on Health Bldg
 State Alcohol Tax
 County Beer Tax
 State Treasurer (Income Tax
 All other sources

720.00
 17,000.00
 10,000.00
 939.00
6,000.00
 34,659.00

TOTAL REVENUE 132,000.00
 Beginning Balance 24,000.00

TOTAL AVAILABLE FUNDS \$156,000.00

 Accounts Balance 7/1/59 Budget 59-60 Spent in 59-60 to June 27, 1960 Bal. as of June 27 Proposed Budget 60-61

Co. Court	173.69	2,500.00	2066.17	607.52	2,000.00
Co. Judge	589.71	8,500.00	8246.22	843.49	8,000.00
Co. Court Clerk	(442.29)	2,500.00	1738.37	319.34	2,000.00
Tax Assessor	114.17	6,500.00	6660.06	(45.89)	7,000.00
Trustee	(367.46)	2,000.00	1,546.88	85.66	2,000.00
Register	(80.13)	1,250.00	1286.42	(116.55)	1,500.00
Sheriff	(1,381.38)	6,500.00	4125.77	992.85	5,000.00
Board of Pris.	(1,077.26)	7,500.00	7257.00	(834.26)	8,000.00
Cir. Court Clerk	(637.26)	4,000.00	(4513.48)	(1150.74)	7,000.00
Court Cost.	59.10	6,500.00	3106.75	3452.35	2,000.00
Clerk & Master	690.82	None	397.42	293.40	200.00
Fire Prot.	2,000.00	2,000.00	2,000.00	2,000.00	None
Insanilty	(2,010.29)	14,000.00	11584.88	405.43	12,000.00
Co. Relief Hospitalization	(691.15)	7,500.00	3,777.91	3,030.94	1,000.00
Public Health	(6,445.51)	12,000.00	1835.28	3,719.21	4,000.00
Home & Farm Agents	603.38	10,000.00	8,407.25	2,196.13	8,000.00
Public Bldgs.	387.10	6,000.00	5,999.05	388.05	6,000.00
W. Co. Rest Home	1555.58	12,500.00	30,191.00	(16,135.42)	27,000.00
Library	(1,376.16)	2,500.00	812.20	311.64	700.00
Vet. Service Off.	None	1,462.42	1,462.42	None	1,462.42
Auditors	80.29	1,200.00	1,209.61	70.68	1,200.00
Misc. Lights	None	900.00	None	900.00	900.00
Water & Telephones	(1,219.46)	8,000.00	7,367.63	(587.09)	8,000.00
Insurance	209.83	1,500.00	1,400.31	301.52	1,500.00
Child Welfare	(1,835.75)	3,000.00	1,300.51	(136.26)	3,136.26
Co. Attorney	None	1,200.00	1,200.00	None	1,200.00
Right of Ways	2,143.25	4,000.00	2,392.10	(535.35)	17,000.00
Indigent Hosp.	(519.79)	3,000.00	3,749.33	(1,269.12)	3,769.12
Social Sec.	33.52	450.00	4,960.94	(13.42)	550.00
West Tenn. Ind. Comm.	(59.24)	59.24	-----	-----	-----
Crippled Children	522.18	None	None	522.18	None
Gen. & Inc. Comm.	-----	-----	-----	-----	-----
Two Way Radio	-----	-----	-----	-----	4,000.00
Gen. Sec. Court	-----	-----	-----	-----	7,500.00
Mis.	-----	-----	-----	-----	1,336.20
TOTALS	(13,267.01)	140,067.66	126,138.36	662.29	156,000.00

Motion made by Esp. Hattler, seconded by Esq/ Fuqua that the above budget be proved and adopted and upon such motion being put to a roll call vote said vote was as follows:

AYE : Dalton Glover, Claude Simpson, George Stover, Homer Brundige, J. F. Killebrew, Buford Fuqua, W. B. Ennis, I. G. Hattler, Horace McWhorter, Clovis Riley, Carey Foster, George Newberry, E. T. Brann, Lewis Garner, C. R. Castellan, M. W. Roberts, W. E. Hornbeak, Bill Dudgey, George Hearn, Russell Denning, Paul Rushing, Carlos Bridges, A. A. McGuire, Willman Westbrooks, Robert Kennedy, Steve Numm, Winton Scarborough, J. T. Black, C. R. Reams, W. M. Fuller, J. D. Taylor, T. H. Wilson, Harry Ryan, ~~Richard Pearson~~ E. L. Lemonds,

NAY: Will Young, D. Z. Grooms, Frank Parrish, Neal Tillman, Darius Nanney,
 NOT VOTING: Biggs Danner, Brownlow Hayes,

ABSENT: R. Y. Bushart, E. L. Mayo, Thomas Akin, Richard Pearson, Vernon Dunn,

Thereupon said motion was declared by a majority vote and it was so ordered.
 MOTION WAS DUTY MADE AND SECONDED THAT MEETING ADJOURN. CARRIED.

*Copy Remount
 Co. Judge*