

Resolution No. 1997- 70
 Resolution Authorizing Budget Amendments
 To The General Purpose School Fund
 For The Fiscal Year Ending June 30, 1997

WHEREAS, certain events have occurred requiring adjustments in the 1996-97 General Purpose School (Special Education) Fund; and,

WHEREAS, unforeseen circumstances have occurred in the Special Education Teacher line item, causing the expenses for Substitute Teachers to be considerably more than anticipated.

NOW, THEREFORE, BE IT RESOLVED By the Board of County Commissioners of Weakley County, Tennessee, assembled in regular session on this 23rd day of May, 1997, that:

SECTION 1. The Special Education (State and Local) Fund is hereby amended as follows:

Fund 141

Account Number	Account Expenditures	Approved Budget	(Inc./Dec.)	Amended Budget
71200 Series:				
71200 116	Teachers	\$686,971.00	\$ (2,170.00)	\$684,801.00
71200 117	Career Ladder	28,000.00	570.00	28,570.00
71200 195	Substitute Teachers	7,000.00	3,680.00	10,680.00
71200 201	Social Security	46,526.00	(450.00)	46,076.00
71200 204	State Retirement	48,898.00	(120.00)	48,778.00
71200 212	Medicare Liability	10,892.00	(110.00)	10,782.00
71200 312	Contracts w/Private Agencies	6,100.00	194.00	6,294.00
72220 Series:				
72220 307	Communication	\$ 1,000.00	\$ (150.00)	\$ 850.00
72220 413	Drugs & Medical Supplies	500.00	(250.00)	250.00
72220 435	Office Supplies	2,800.00	150.00	2,950.00
72220 499	Other Supplies & Materials	2,000.00	(1,000.00)	1,000.00
72220 719	Office Equipment	6,000.00	(344.00)	5,656.00
	Total Special Education	\$846,687.00	\$ 0.00	\$846,687.00

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Chad Vincent

Murray E. Caudle

ACKNOWLEDGED AND APPROVED:

ACKNOWLEDGED AND APPROVED:

John L. Zelen

Richard Rahn

Chairman, Health/Education/Welfare Committee

Chairman, Finance, Ways & Means Committee

Motion made by Commissioner Buckley that the foregoing resolution be approved. Motion seconded by Commissioner Vincent. Upon being put to a roll call vote, motion carried.

19 Nays 0 Passed & one Absent

ATTESTED TO:

APPROVED:

Pat Scarbrough
 Pat Scarbrough, County Clerk

Ron Gifford
 Ron Gifford, County Executive

This the 23rd day of May, 1997.



WEAKLEY COUNTY SCHOOLS

"Lighting The Way To A Brighter Future"

309 Courthouse Square, Dresden, Tennessee 38225
(901) 364-2185 / 2247

April 25, 1997

WEAKLEY COUNTY BOARD OF EDUCATION SPECIAL EDUCATION DEPARTMENT

EXPLANATION OF BUDGET TRANSFER REQUEST

71200 Series:

- 71200 116 Special Education Teachers line item expenses are considerably less than anticipated due to illness and bereavement not covered by sick leave.
- 71200 117 Career Ladder certification was approved on a teacher after budget was prepared.
- 71200 195 Substitute Teacher expenses are considerably more than anticipated due to unexpected sickness of teachers and use of substitutes during spring M-Team meetings.
- 71200 201 Social Security fixed charges are less than anticipated.
- 71200 204 State Retirement fixed charges are less than anticipated.
- 71200 212 Medicare Liability fixed charges are less than anticipated.
- 71200 312 Contracts w/Private Agencies expenses are more than anticipated due to one-on-one consultation being provided to students with severe disabilities.

72220 Series:

- 72220 307 Communication expenses are less than anticipated.
- 72220 413 Drugs and Medical Supplies expenses are less than anticipated.
- 72220 435 Office Supplies expenses are more than anticipated.
- 72220 499 Other Supplies and Materials expenses are less than anticipated.
- 72220 719 Office Equipment expenses are less than anticipated.