

Resolution Authorizing Budget Amendments  
 To The General Purpose School Fund  
 For The Fiscal Year Ending June 30, 2001

WHEREAS, additional refunds have been received;

WHEREAS, additional technology grants have been received;

WHEREAS, stipend revenues are for teachers that met certain requirements with State Department of Education;

WHEREAS, this will be the last year on our Education Edge contract and monies have to be spent by June 30, 2001; therefore, \$21,000 must be implemented into this year's budget; A reserve of \$3,066 was carried over from 99-00 school year and must be Implemented into this year's budget.

WHEREAS, adjustments need to be made to the Early Childhood Grant budget;

WHEREAS, adjustments need to be made to the ABE budget;

WHEREAS, adjustments need to be made to the Vocational Budget;

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this 26th day of March, 2001, that:

SECTION 1. The General Purpose School Fund is hereby amended as follows:

<u>Account Number</u>	<u>Account</u>	<u>Approved Budget</u>	<u>Budget Amendments (Inc./Dec.)</u>	<u>Amended Budget</u>
44170	Misc. Refund	35,000	27,701	62,701
47590	TLG02	0	74,600	74,600
42590	TLG01 Stipends	0	7,200	7,200
47144	Education Edge	23,683	21,000	44,683
34384	Education Edge Reserve	3,066	<3,066>	0
71100-116	Teachers	8,110,477	6,892	8,117,369
71100-201	Social Security	561,383	168	561,551
71100-204	Retirement	351,767	100	351,867
71100-212	Medicare	141,292	40	131,332
71100-429	Inst. Supplies/Materials	245,000	<8,449>	236,551
71100-722	TLG02	0	74,600	74,600
71100-332ECG	Legal Notices	0	500	500
71100-429ECG	Inst. Supplies/Materials	0	1,000	1,000
71100-457ECG	Inservice/Staff Development	0	500	500
71100-729ECG	Transportation Equipment	0	1	1
71100-790ECG	Other Equipment	41,420	<2,001>	39,419
71200-399	Other Contracted Services	29,065	<1,000>	28,065
71200-429	Instructional Mat/Sup	19,758	1,200	20,958
71200-711	Furniture and Fixtures	2,000	<1,530>	470
71200-725	SpEd Equipment	6,000	1,530	7,530
71300-730	Voc. Inst. Equipment	40,000	<6,500>	33,500
71600-334ABE	Maintenance Agreements	1,750	<1,749>	1
71600-599ABE	Other Charges	10,000	1,749	11,749
72210-457	Staff Development	45,000	9,349	54,349
72220-307	Communication	1,500	<500>	1,000
72220-413	Drugs/Medical Supplies	1,000	300	1,300
72230-435	Office Supplies	1,000	500	1,500
72230-457	InSvc/Staff Dev.	1,000	3,500	4,500
72230-499	Other Supplies/Mat.	5,200	2,500	7,700
72230-169EE	Part-Time Personnel	8,485	9,000	17,485
72230-189EE	Other Salaries/Wages	12,000	500	12,500
72230-201EE	Social Security	290	1,000	1,290
72230-204EE	State Retirement	500	100	600
72230-212EE	Employer Medicare	155	280	435
72230-457EE	InSvc/Staff Dev.	200	7,186	7,386
72230-499EE	Other Supplies/Mat.	53	6,000	6,053
72410-435	Office Supplies	24,000	<900>	23,100
76100-799	Other Capital Outlay	1	27,701	27,702

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Sponsor:

Andy Stewart

Sponsor:

Page Stewart

Acknowledged and Approved:

John L. Zehn

Chairman, Health, Education, & Welfare Comm.

Acknowledged and Approved:

Bill Page

Chairman, Finance, Ways & Means Comm.

Motion made by Commissioner Stewart that the foregoing amendment be approved.

Motion seconded by Commissioner Page.

Upon being put to a roll call vote, motion carried By a vote 18 Yeas  
0 Nays 0 passed & 2 absent

Attested to:

Pat Scarborough  
Pat Scarborough, County Clerk

Approved:

Ron Gifford  
Ron Gifford, County Executive

This the 26th day of March, 2001.