

Resolution Authorizing Budget Amendments
To The General Purpose School Fund
For The Fiscal Year Ending June 30, 2002

WHEREAS, revenues for Children's Plan adjustment (\$30,603); Incentive Award (\$1,136); and ABE Contribution (\$8,000) must be budgeted;

WHEREAS, expenditure lines must be adjusted;

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this 24th day of June, 2002, that:

SECTION 1. The General Purpose School Fund is hereby amended as follows:

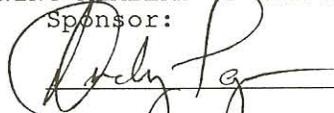
Account Number	Account	Approved Budget	Budget Amendments (Inc./Dec.)	Amended Budget
46511	BEP	14,068,000	31,739	14,099,739
34384	Education Edge Reserve	3,066	<3,066>	0
44570	Contribution-ABE Program	15,000	8,000	23,000
71100-116	Teachers	8,446,853	15,000	8,461,853
71200-201	Social Security	69,672	<2,500>	67,172
71200-204	State Retirement	41,671	<200>	41,471
71200-207	Medical Insurance	98,346	<375>	97,971
71200-212	Employer Medicare	16,299	<575>	15,724
71200-399	Other Contracted Services	31,557	<4,000>	27,557
71200-429	Instructional Mat/Supplies	23,000	6,500	29,500
71200-725	Sp.Ed. Equipment	1,000	400	1,400
71600-116ABE	Teachers	59,835	<15,000>	44,835
71600-599ABE	Other Charges	15,000	2,000	17,000
72210-105	Supervisor/Director	206,333	5,154	211,487
72220-307	Communications	1,500	<500>	1,000
72220-336	Maintenance & Repair	1,000	<300>	700
72220-348	Postal Charges	600	<100>	500
72220-355	Travel	7,250	150	7,400
72220-435	Office Supplies	6,150	1,300	7,450
72220-499	Other Supplies/Mat.	3,000	200	3,200
72230-180EE	Other Salaries/Wages	13,000	3,066	16,066
72310-210	Unemployment Comp	13,179	9,877	23,056
72310-340	Medical/Dental Services	1,500	2,900	4,400
72310-510	Trustee Comm.	142,000	6,000	148,000
72310-599	Other Charges	3,500	2,000	5,500
72610-359	Disposal Fee	27,500	7,500	35,000
72810-399	Other Contracted Services	700	3,000	3,700
72810-499	Other Supplies/Materials	1,300	1,308	2,608

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Sponsor:



Sponsor:



Acknowledged and Approved:



Acknowledged and Approved:



Chairman, Health, Education, & Welfare Comm.

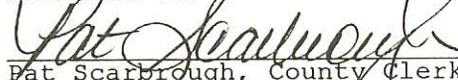
Chairman, Finance, Ways & Means Comm.

Motion made by Commissioner Simmons that the foregoing amendment be approved.

Motion seconded by Commissioner Parham.

Upon being put to a roll call vote, motion carried By a vote 16 Yeas
0 Nays 0 passed & 4 absent

Attested to:


Pat Scarborough, County Clerk

Approved:


Ron Gifford, County Executive

This the 24th day of June, 2002.