

Resolution Authorizing Budget Amendments
 To The General Purpose School Fund
 For The Fiscal Year Ending June 30, 2003

WHEREAS, The Workforce Investment Act Grant received an additional \$8,603 to fund a Basic skills Summer Youth Class and is being added to present school WIA grant; and

WHEREAS, adjustments in expenditures must be made to cover additional cost for new textbooks; and

WHEREAS, stipends are to be paid to certain teachers that participated in the State Mentor Teacher Program; and

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 23rd day of June, 2003 that:

SECTION 1. The General Purpose School Fund is hereby amended as follows:

<u>Account Number</u>	<u>Account</u>	<u>Approved Budget</u>	<u>Budget Amendments (Inc./Dec.)</u>	<u>Amended Budget</u>
46790	LWIA-Youth	0	8,603	8,603
46590	Mentor	206,877	8,400	215,277
Expenditures				
71100-163	Educational Assistants	303,000	<3,000>	300,000
71100-429	Inst. Supplies & Materials	244,944	<10,000>	234,944
71100-449	Textbooks	285,000	33,000	318,000
71600-116WIAI	Teachers	34,771	3,820	38,591
71600-163WIAI	Educational Assistants	17,394	1,680	19,074
71600-201WIAI	Social Security	3,235	341	3,576
71600-204WIAI	Retirement	3,006	482	3,488
71600-212WIAI	Medicare	757	80	837
71600-355WIAI	Travel	2,749	500	3,249
71600-429WIAI	Instructional Supplies	6,000	1,500	7,500
71600-599WIAI	Other Charges	4,325	200	4,525
72210-189	Other Salaries & Wages	65,069	7,564	72,633
72210-201	Social Security	42,790	469	43,259
72210-204	Retirement	27,428	257	27,685
72210-212	Medicare	10,008	110	10,118
72210-432	Library Books	80,000	<4,000>	76,000
72210-499	Other Supplies	40,500	<4,000>	36,500
72210-524	Staff Development	40,000	<10,000>	30,000
72410-355	Travel	4,000	<1,000>	3,000
72410-435	Office Supplies	19,871	<1,000>	18,871

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Sponsor:

Sponsor:

Mae Buckley
 Acknowledged and Approved:
James Hunt
 Chairman, Health, Education, & Welfare Comm.

Paul Allen
 Acknowledged and Approved:
Paul Allen
 Chairman, Finance, Ways & Means Comm.

Motion made by Commissioner Hunt that the foregoing amendment be

approved.

Motion seconded by Commissioner _____ Page _____.

Upon being put to a roll call vote, motion carried By a vote 15 Yeas
0 Nays 0 passed & 3 absent

Attested to:
Pat Scarbrough
Pat Scarbrough, County Clerk

Approved:
Ron Gifford
Ron Gifford, County Executive

This the 23rd day of June, 2003.