

Resolution Authorizing Budget Amendments
To The General Purpose School Fund
For The Fiscal Year Ending June 30, 2004

WHEREAS, BEP increase for insurance is to be budgeted;

WHEREAS, Sale of Property and Equipment needs to be budgeted;

WHEREAS, Workers Comp Audit resulted in increased premium;

WHEREAS, additional funds are needed in instructional equipment, other supplies, materials, electricity, and capital projects;

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 15th day of March, 2004 that:

SECTION 1. The General Purpose School Fund is hereby amended as follows:

Account Number	Account	Approved Budget	Budget Amendments (Inc./Dec.)	Amended Budget
44530	Sale of Equipment	0	15,862	15,862
44540	Sale of Property	0	40,101	40,101
46511	BEP Basic Program	15,214,155	51,845	15,266,000
71100-207	Insurance	682,464	30,000	712,464
71100-722	Instructional Equipment	228,000	15,000	243,000
71200-207	Special Ed. Insurance	91,918	10,002	101,920
71300-207	Vocational Ed. Insurance	43,187	8,300	51,487
72130-207	Insurance	17,750	(2,000)	15,750
72210-207	Insurance	43,073	(1,924)	41,149
72210-499	Other Supplies/Material	40,000	20,000	60,000
72310-513	Workers Comp.	115,767	7,467	123,234
72610-415	Electricity	640,000	20,962	660,962
76100-799	Other Capital Outlay	1	75,000	75,001
99110-590	Transfer - Debt Service	494,514	(75,000)	419,514

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Sponsor:

Sponsor:

Acknowledged and Approved:

Acknowledged and Approved:

Chairman, Health, Education, & Welfare Comm.

Chairman, Finance, Ways & Means Comm.

Motion made by Commissioner Wright that the foregoing amendment be approved.

Motion seconded by Commissioner Gardner.

Upon being put to a roll call vote, motion carried By a vote 15 Yeas
0 Nays 0 passed & 3 absent

Attested to:

Approved:

Pat Scarbrough, County Clerk

Ron Gifford, County Mayor

This the 15th day of March, 2004.