

Resolution Authorizing Budget Amendments
 To The Federal Projects Fund
 For The Fiscal Year Ending June 30, 2004

WHEREAS, The Federal Projects Fund involves only Federal monies and no local tax dollars, and whereas these funds are used in accordance with the provisions for the betterment of the education of children in Weakley County, and whereas the expenditure of these funds must be in compliance with federal law.

WHEREAS, certain line items need to be adjusted;

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 17th day of May, 2004 that:

SECTION 1. The Federal Projects Fund is hereby amended as follows:

<u>Account Number</u>	<u>Account</u>	<u>Approved Budget</u>	<u>Budget Amendments (Inc./Dec.)</u>	<u>Amended Budget</u>
Fund 142				
71300-116CP	Teachers	17,000	1,900	18,900
71300-163CP	Educational Assistants	16,000	3,400	19,400
71300-189CP	Other Salaries/Wages	2,000	(1,800)	200
71300-201CP	Social Security	2,000	400	2,400
71300-355CP	Travel	5,000	(1,200)	3,800
71300-429CP	Instructional Supplies	15,000	(800)	14,200
71300-499CP	Other Supplies/Materials	3,500	(2,900)	600
71300-599CP	Other Charges	2,000	(1,900)	100
71300-730CP	Equipment	24,912	10,000	34,912
72130-355CP	Travel	2,000	(1,900)	100
72130-524CP	In-Service/Staff Dev.	7,399	(5,200)	2,199
Sub-Fund 491				
71200-116	Teachers	21,827	1,000	22,827
71200-163	Educational Assistants	419,791	(75,000)	344,791
71200-201	Social Security	27,382	(6,430)	20,952
71200-204	Retirement	40,373	(9,760)	30,613
71200-207	Insurance	49,918	2,112	52,030
71200-212	Medicare	6,405	(1,500)	4,905
71200-725	Special Ed. Equipment	10,000	45,709	55,709
72120-131	Medical Personnel	37,243	3,045	40,288
72120-201	Social Security	2,310	118	2,428
72120-204	Retirement	3,557	(209)	3,348
72120-207	Insurance	4,833	(2,254)	2,579
72120-212	Medicare	541	27	568
72120-413	Drugs & Medical Supplies	995	(372)	623
72220-201	Social Security	834	(30)	804
72220-212	Medicare	195	(7)	188
72710-146	Bus Drivers	52,390	3,400	55,790
72710-201	Social Security	3,249	211	3,460
72710-204	Retirement	4,904	(110)	4,794
72710-212	Medicare	760	50	810
72710-729	Transportation Equipment	60,370	40,000	100,370
Sub-Fund 490				
71200-201	Social Security	1,525	(11)	1,514
71200-204	Retirement	959	(125)	834
71200-212	Medicare	357	(2)	355
72220-355	Travel	169	138	307

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Sponsor:

[Signature]
Acknowledged and Approved:
[Signature]
Chairman, Health, Education, & Welfare Comm.

Sponsor:

[Signature]
Acknowledged and Approved:
[Signature]
Chairman, Finance, Ways & Means Comm.

Motion made by Commissioner Wright that the foregoing amendment be approve

Motion seconded by Commissioner Baltz.

Upon being put to a roll call vote, motion carried By a vote 15 Yeas
0 Nays 0 passed & 3 absent

Attested to:
[Signature]
Pat Scarbrough, County Clerk

Approved:
[Signature]
Ron Gifford, County Mayor

This the 17th day of May, 2004.