

Resolution No. 2006-05
Resolution Authorizing Budget Amendments
To The General Purpose School Fund
For The Fiscal Year Ending June 30, 2006

ORIGINAL

WHEREAS, revenues for the pre-school grant must be budgeted;

WHEREAS, pre-school grants have changed expenditure codes, therefore, some expenditures must be rebudgeted;

WHEREAS, money is needed in capital outlay to cover emergency expenses;

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 19th day of September, 2005 that:

SECTION 1: The General Purpose School Fund is hereby amended as follows:

| ACCOUNT NUMBER | ACCOUNT | APPROVED BUDGET | BUDGET AMENDMENTS | AMENDED BUDGET |
|----------------|-------------------------|-----------------|-------------------|----------------|
| 34382 | BEP Reserve | 71,419 | (71,419) | 0 |
| 46515 | Early Childhood Program | 65,000 | 83,671 | 148,671 |
| 71100-146 CSS | Bus Drivers | 0 | 210 | 210 |
| 71100-195 CSS | Substitute Teachers | 0 | 94 | 94 |
| 71100-201 CSS | Social Security | 1 | 19 | 20 |
| 71100-204 CSS | State Retirement | 1 | 24 | 25 |
| 71100-212 CSS | Employer Medicare | 1 | 6 | 7 |
| 71100-349 CSS | Printing | 600 | (300) | 300 |
| 71100-351 CSS | Rentals | 152 | (152) | 0 |
| 71100-355 CSS | Travel | 1,840 | (1,590) | 250 |
| 71100-499 CSS | Other Supplies | 3,650 | (136) | 3,514 |
| 71100-399 CSS | Contracted Services | 0 | 1,825 | 1,825 |
| 71100-116ECG | Teachers | 38,291 | (38,291) | 0 |
| 71100-163ECG | Educational Assistants | 11,550 | (11,550) | 0 |
| 71100-195ECG | Substitute Teachers | 450 | (450) | 0 |
| 71100-201ECG | Social Security | 3,119 | (3,119) | 0 |
| 71100-204ECG | Retirement | 3,390 | (3,390) | 0 |
| 71100-207ECG | Medical Insurance | 6,203 | (6,203) | 0 |
| 71100-212ECG | Medicare | 730 | (730) | 0 |
| 71100-307ECG | Communication | 550 | (550) | 0 |
| 71100-348ECG | Postage | 37 | (37) | 0 |
| 71100-355ECG | Travel | 100 | (100) | 0 |
| 71100-499ECG | Other Supplies/Matls. | 580 | (580) | 0 |
| 72230-189HTW | Other Salaries/Wages | 800 | (750) | 50 |
| 72230-307HTW | Communications | 800 | (750) | 50 |
| 72230-349HTW | Printing & Forms | 500 | (475) | 25 |
| 72230-499HTW | Other Supples/Mat. | 1,400 | (1350) | 50 |
| 72230-524HTW | InSvc/Staff Developm | 1,892 | 3,325 | 5,217 |
| 72310-513 | Workman's Comp | 133,914 | (30,000) | 103,914 |
| 73400-116ECG1 | Teachers | 0 | 38,291 | 38,291 |
| 73400-163ECG1 | Educational Asst. | 0 | 11,550 | 11,550 |
| 73400-195ECG1 | Substitute Teachers | 0 | 449 | 449 |
| 73400-198ECG1 | Substitute Teachers | 0 | 1 | 1 |
| 73400-201ECG1 | Social Security | 0 | 3,119 | 3,119 |
| 73400-204ECG1 | Rètirement | 0 | 3,390 | 3,390 |
| 73400-207ECG1 | Insurance | 0 | 6,203 | 6,203 |
| 73400-212ECG1 | Medicare | 0 | 730 | 730 |
| 73400-307ECG1 | Communication | 0 | 550 | 550 |
| 73400-332ECG1 | Legal Notices | 0 | 1 | 1 |
| 73400-348ECG1 | Postage | 0 | 37 | 37 |

| | | | | |
|---------------|------------------------|--------|---------|---------|
| 73400-355ECG1 | Travel | 0 | 100 | 100 |
| 73400-499ECG1 | Other Supplies | 0 | 579 | 579 |
| 73400-116ECG2 | Teachers | 0 | 43,569 | 43,569 |
| 73400-163ECG2 | Educational Asst. | 0 | 12,000 | 12,000 |
| 73400-195ECG2 | Sub. Teacher | 0 | 475 | 475 |
| 73400-198ECG2 | Sub. Teacher | 0 | 1 | 1 |
| 73400-201ECG2 | Social Security | 0 | 3,476 | 3,476 |
| 73400-204ECG2 | Retirement | 0 | 3,722 | 3,722 |
| 73400-207ECG2 | Insurance | 0 | 9,194 | 9,194 |
| 73400-212ECG2 | Medicare | 0 | 813 | 813 |
| 73400-307ECG2 | Communication | 0 | 550 | 550 |
| 73400-332ECG2 | Legal Notices | 0 | 1 | 1 |
| 73400-348ECG2 | Postage | 0 | 38 | 38 |
| 73400-355ECG2 | Travel | 0 | 300 | 300 |
| 73400-429ECG2 | Instructional Supplies | 0 | 1 | 1 |
| 73400-499ECG2 | Other Supplies | 0 | 9,528 | 9,528 |
| 73400-524ECG2 | Staff Development | 0 | 1 | 1 |
| 73400-790ECG2 | Other Equipment | 0 | 1 | 1 |
| 73400-799ECG2 | Other Capital Outlay | 0 | 1 | 1 |
| 76100-790 | Other Equipment | 10,000 | 101,419 | 111,419 |

SECTION 2: BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3: BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY COMMISSIONERS:

SPONSORED BY:

ACKNOWLEDGED AND APPROVED:

Chairman, Hlth, Edu, & Econ Dev. Committee

SPONSORED BY:

ACKNOWLEDGED AND APPROVED:

Chairman, Finance, Ways, & Means Comm.

Motion made by Commissioner Hunt that the foregoing resolution be adopted:

Motion seconded by Commissioner Wright.

Upon being put to a roll call vote, Motion carried by a vote of 18 Yeas, 0 Nays,
0 Passed and 0 Absent

ATTESTED:

Pat Scarbrough, County Clerk

APPROVED:

Richard Phebus, Chairman

This the 19th day of September, 2005.

APPROVED:

Ron Gifford, County Mayor

VETOED:

Ron Gifford, County Mayor

DATE:

09/20/05

DATE: