

ORIGINAL

Resolution No. 2006-55
Resolution Authorizing Budget Amendments
To The General Purpose School Fund
For The Fiscal Year Ending June 30, 2006

WHEREAS, the revenue is for the EdTech Launch II Re-Grant for Martin Elementary School. The revenue will be used to pay substitutes during teacher training; and

WHEREAS, additional revenue of \$26,136 for the Reading First Grant at Greenfield. Revenue is designated for reading materials. Other line adjustments are needed to cover budget changes; and

WHEREAS, certain adjustments must be made to Special Education expenditure lines.

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 15 day of May, 2006 that:

SECTION 1: The General Purpose School Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
47590	EdTech Launch-ETL2RG	0	2,150	2,150
47590	Reading First - RF	205,500	26,136	231,636
71100-195 ETL 2 RG	Certified SubstituteTeacher	0	1	1
71100-198 ETL 2 RG	Non-Certified Sub Teacher	0	1,758	1,758
71100-201 ETL 2 RG	Social Security	0	110	110
71100-212 ETL 2 RG	Employer Medicare	0	26	26
71100-499 ETL 2 RG	Other Supplies & Matls	0	255	255
71100-116 RF	Teachers	63,000	938	63,938
71100-195 RF	Certified Substitute Teachers	1,000	(999)	1
71100-198 RF	Non-Certified Sub Teacher	2,500	1,276	3,776
71100-201 RF	Social Security	4,123	22	4,145
71100-204 RF	State Retirement	3,465	177	3,642
71100-212 RF	Employer Medicare	965	9	974
71100-399 RF	Contracted Services	12,500	(4,935)	7,565
71100-499 RF	Other Supplies & Matls	90,533	31,776	122,309
71100-524 RF	Staff Development	19,814	(2,128)	17,686
71200-163	Educational Assistants	10,140	300	10,440
71200-195	Certif.Substitute Teacher	10,000	(9,950)	50
71200-198	Non-Cert. Subst. Teacher	5,000	11,760	16,760
71200-207	Medical Insurance	104,023	(3,716)	100,307
71200-312	Contracts w/Private Agen.	3,000	(2,030)	970
71200-399	Other Contracted Services	30,354	3,240	33,594
71200-711	Furniture and Fixtures	1,000	(950)	50
71200-725	Special Educ. Equipment	5,100	(5,050)	50
72220-201	Social Security	12,885	(150)	12,735
72220-204	State Retirement	12,247	175	12,422
72220-207	Medical Insurance	0	7,209	7,209
72220-212	Employer Medicare	3,020	(38)	2,982
72220-307	Communication	1,400	(250)	1,150
72220-336	Maint. & Repair-Equipmer	1,000	(200)	800
72220-355	Travel	6,000	2,450	8,450
72220-413	Drugs & Medical Supplies	800	(600)	200
72220-499	Other Supplies/Materials	3,500	(2,000)	1,500
72220-524	Staff Development	3,000	250	3,250
72220-707	Building Improvements	500	(450)	50

SECTION 2: BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3: BE IT FURTHER RESOLVED, that this resolution take effect from and after it passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of

