

**REVISED**

**Resolution No. 2006-62**  
Resolution Authorizing Budget Amendments  
To The General Purpose School Fund  
For The Fiscal Year Ending June 30, 2006

WHEREAS, additional revenues for BEP Children's Plan Adjustment is to be budgeted;

WHEREAS, adjustments are needed in certain revenue lines;

WHEREAS, adjustments are needed in expenditure lines;

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 26th day of June, 2006 that:

SECTION 1: The General Purpose School Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
34290	Other Local Ed. Reserves	66,198	(7,862)	58,336
34379	C. L. Reserve	31,546	(31,546)	0
40110	Current Property Tax	2,810,300	5,000	2,815,300
40125	Trustee's Collect.-Bankruptcy	2,600	2,000	4,600
40162	Paym in Lieu of Taxes WCMES	197,233	2,056	199,289
40210	Sales Tax	2,750,000	50,000	2,800,000
40320	Bank Excise Tax	24,000	2,700	26,700
44170	Miscellaneous	33,595	51,000	84,595
44530	Sale of Equipment	5,000	4,703	9,703
44560	Damages Recovered from Indivi	2,000	1,000	3,000
44570	Contribution & Gifts	9,300	5,756	15,056
46850	Mixed Drink Tax	600	6,000	6,600
46511	BEP	17,276,000	39,544	17,315,544
39000	Undesignated Fund Balance	1,087,713	147,081	1,234,794
71100-116	Teachers	9,161,829	(50,000)	9,111,829
71100-127	C.L. Extended Contract	170,000	31,546	201,546
71100-163	Educational Assistants	339,900	20,000	359,900
71100-195	Certified Sub Teachers	35,000	(35,000)	0
71100-198	Non-Certified Sub Teache	85,000	25,000	110,000
71100-201	Social Security	619,317	(30,000)	589,317
71100-204	Retirement	560,653	(10,000)	550,653
71100-207	Insurance	893,832	(25,000)	868,832
71100-336	Maint/Repair Equipment	1	3,018	3,019
71100-201 ET2RG	Social Security	90	(3)	87
71100-499 ET2RG	Other Supplies&Materials	613	3	616
72110-334	Maintenance Agreement	16,667	3,608	20,275
72120-131 RHI	Medical Personnel	8100	(660)	7,440
72120-201 RHI	Social Security	510	(48)	462
72120-212 RHI	Employer Medicare	125	(16)	109
72120-355 RHI	Travel	1,265	(331)	934
72120-499 RHI	Other Supplies & Matls	0	1,055	1,055
72120-499	Other Supplies & Material	2,500	450	2,950

72130-123	Guidance	446,675	1,443	448,118
72130-204	Retirement	25,035	79	25,114
72130-207	Insurance	28,027	(3,000)	25,027
72130-322	Evaluation & Testing	22,500	5,000	27,500
72210-105	Supervisors	237,082	5,491	242,573
72210-117	Career Ladder	21,000	330	21,330
72210-189	Other Salaries & Wages	81,196	7,185	88,381
72210-207	Insurance	37,050	5,519	42,569
72210-432	Library Books	80,000	8,465	88,465
72210-499	Other Supplies & Material	40,000	(12,000)	28,000
72210-524	Staff Development	25,000	(7,000)	18,000
72210-711	Furniture & Fixtures	15,000	(3,000)	12,000
72210-790	Other Equipment	4,000	(4,000)	0
72215-195	Certified Sub Teachers	100	(100)	0
72215-198	Non-Certified Sub Teache	400	100	500
72215-307	Communications	500	150	650
72215-355	Travel	250	50	300
72220-117	Career Ladder	2,000	515	2,515
72230-307	Communication	500	9	509
72230-348	Postal Charges	100	(9)	91
72230-198EE	Non-Certified Subs	294	100	394
72230-201EE	Social Security	170	50	220
72230-204EE	Retirement	202	25	227
72230-212EE	Medicare	45	25	70
72230-355EE	Travel	100	300	400
72230-499EE	Other Supplies & Material	6,852	2,628	9,480
72230-524EE	Staff Development	100	2,628	2,728
72310-210	Unemployment Comp	20,000	(5,000)	15,000
72310-305	Audit Services	8,500	500	9,000
72310-320	Dues & Membership	22,000	(2,000)	20,000
72310-331	Legal Services	48,000	16,000	64,000
72310-332	Legal Notices	1,000	1,000	2,000
72310-513	Workman's Comp	103,914	(3,800)	100,114
72320-355	Travel	2,000	(1,000)	1,000
72320-435	Office Supplies	6,000	(1,000)	5,000
72320-499	Other Supplies/Materials	8,000	1,000	9,000
72410-104	Principals	620,479	32	620,511
72410-161	Secretaries	280,960	1,260	282,220
72410-204	Retirement	66,194	140	66,334
72410-207	Insurance	96,529	(1,500)	95,029
72410-435	Office Supplies	20,000	(6,000)	14,000
72610-166	Custodial Personnel	84,460	(3,595)	80,865
72610-204	Retirement	6,520	700	7,220
72610-207	Insurance	12,320	2,724	15,044
72610-351	Rentals	6,000	2,000	8,000
72610-359	Disposal Fees	40,000	(1,000)	39,000
72610-361	Permits	4,000	(1,000)	3,000
72610-399	Contracted Services	750,000	(1,000)	749,000
72610-410	Custodial Supplies	3,600	(1,000)	2,600
72610-434	Natural Gas	270,000	69,000	339,000
72610-499	Other Supplies/Materials	2,000	4,270	6,270
72610-720	Plant Operation Equipment	4,000	(2,600)	1,400
72620-161	Secretaries	25,585	35	25,620
72620-201	Social Security	12,138	(1,000)	11,138
72620-207	Insurance	25,891	895	26,786
72620-307	Communication	4,500	(1,500)	3,000
72620-335	Maint & Repair Bldg.	25,000	(13,000)	12,000
72620-336	Maint & Repair Equip.	25,000	5,000	30,000

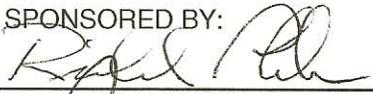
72620-347	Pest Control	8,000	(1,000)	7,000
72620-399	Other Contracted Services	35,000	2,000	37,000
72620-418	Equipment & Mach Parts	75,000	20,000	95,000
72620-424	Garage Supplies	2,000	(2,000)	0
72620-426	Gen. Contracted Materials	17,000	(5,000)	12,000
72620-446	Small Tools	500	(500)	0
72620-717	Maint. Equipment	1	4,600	4,601
72710-105	Supervisor	37,759	2,376	40,135
72710-142	Mechanics	52,362	130	52,492
72710-146	Bus Driver	335,000	(10,000)	325,000
72710-207	Insurance	6,160	6,811	12,971
72710-307	Communication	2,800	202	3,002
72710-336	Maint. & Repair Equip	6,000	6,000	12,000
72710-348	Postal Charges	1	39	40
72710-355	Travel	500	250	750
72710-399	Other Contracted Services	1,000	(1,000)	0
72710-413	Drugs & Medical Supplies	1,000	(1,000)	0
72710-435	Office Supplies	250	50	300
72710-450	Tires & Tubes	36,000	3,000	39,000
72710-453	Vehicle Parts	65,000	25,000	90,000
72710-499	Other Supplies & Materials	7,000	3,500	10,500
72710-511	Vehicle Insurance	51,930	(2,400)	49,530
73300-204	Retirement	2,900	1,400	4,300
73300-207	Insurance	6,040	4,462	10,502
73300-399	Other Contracted Services	1	1,800	1,801
73300-499	Other Supplies & Materials	35,000	200	35,200
73400-163 ECG1	Educational Assistant	10,973	180	11,153
73400-198 ECG1	Non-Certified Substitute	449	(180)	269
73400-163 ECG2	Educational Assistant	9,972	1,049	11,021
73400-198 ECG2	Non-Certified Substitute	475	(47)	428
73400-201 ECG2	Social Security	3,094	(72)	3,022
73400-204 ECG2	State Retirement	2,853	103	2,956
73400-212 ECG2	Employer Medicare	737	(17)	720
73400-499 ECG2	Other Supplies&Materials	13,977	(1,016)	12,961

SECTION 2: BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3: BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY COMMISSIONERS:

SPONSORED BY:



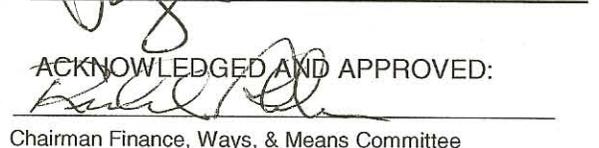
SPONSORED BY:



ACKNOWLEDGED AND APPROVED:

  
Chairman Health, Education, & Economic Development Committee

ACKNOWLEDGED AND APPROVED:

  
Chairman Finance, Ways, & Means Committee

Motion made by Commissioner Buckley that the foregoing resolution be adopted:

Motion seconded by Commissioner Hunt

Upon being put to a roll call vote, Motion carried by a vote of 18 Yeas, 0 Nays,  
0 Passed and 0 Absent

ATTESTED:

  
Pat Scarbrough, County Clerk

APPROVED:

  
Richard Phebus, Chairman

This the 26th day of June, 2006.

APPROVED:

  
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Ron Gifford, County Mayor

VETOED:

\_\_\_\_\_  
Ron Gifford, County Mayor

DATE:

  
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DATE:

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