

Resolution No. 2007-10
 Resolution Authorizing Budget Amendments
 To The General Purpose School Fund
 For The Fiscal Year Ending June 30, 2007

ORIGINAL

WHEREAS, revenue from insurance company for damages from recent tornado; and
WHEREAS, additional revenue for Early Childhood Programs; and
WHEREAS, revenue for Learn and Serve Grant for Alternative School; and
WHEREAS, revenue for English as a Second Language; and
WHEREAS, adjustments must be made to certain expenditure lines to cover textbooks and personnel adjustments; and
WHEREAS, funds are needed from fund balance to cover an unexpected expenditure.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 18th day of September, 2006 that:

SECTION 1: The General Purpose School Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
141				
34340	Driver Ed. Reserves	29,049	(7,429)	21,620
39000	Undesignated Fund Balance	1,367,642	(2,030)	1,365,612
44520	Insurance Recovery	0	73,985	73,985
46515	Early Childhood Program	233,878	2,884	236,762
47590	Learn & Serve Grant	0	13,000	13,000
48130	Other Gov. Contract	0	6,582	6,582
71100-311 SLG	Contracts Other School Systems	0	8,667	8,667
71100-349 SLG	Printing Forms	0	103	103
71100-499 SLG	Other Supplies & Materials	0	2,915	2,915
71100-524 SLG	Staff Development	0	1,315	1,315
71100-499 ELL	Other Materials/Supplies	0	3,582	3,582
71100-524 ELL	Staff Development	0	3,000	3,000
71100-599	Other Charges	0	2,030	2,030
71400-162DRV	Clerical Personnel	4,800	1,370	6,170
71400-201DRV	Social Security	250	150	400
71400-204DRV	State Retirement	550	175	725
71400-212DRV	Employer Medicare	60	35	95
71400-449DRV	Textbooks	1	5,699	5,700
73400-116 ECG 1	Teacher	41,020	(1,000)	40,020
73400-163 ECG 1	Educational Assistant	11,500	500	12,000
73400-201 ECG 1	Social Security	3,290	(33)	3,257
73400-212 ECG 1	Employer Medicare	770	(8)	762
73400-207 ECG 1	Medical Insurance	6,376	(2,784)	3,592
73400-499 ECG 1	Other Supplies & Materials	1	499	500
73400-116 ECG 2	Teacher	47,310	(3,000)	44,310
73400-163 ECG 2	Educational Assistant	11,500	500	12,000
73400-201 ECG 2	Social Security	3,680	(155)	3,525
73400-204 ECG 2	Retirement	4,250	(125)	4,125
73400-207 ECG 2	Medical Insurance	10,207	(3,182)	7,025
73400-212 ECG 2	Medicare	865	(40)	825
73400-499 ECG 2	Other Supplies & Materials	5,373	8,857	14,230
73400-116 ECG 3	Teacher	47,310	(15,310)	32,000
73400-163 ECG 3	Educational Assistant	11,500	500	12,000
73400-201 ECG 3	Social Security	3,680	(920)	2,760

73400-204 ECG 3	Retirement	4,250	(880)	3,370
73400-207 ECG 3	Medical Insurance	10,207	(487)	9,720
73400-212 ECG 3	Employer Medicare	865	(215)	650
73400-499 ECG 3	Other Supplies & Materials	5,372	20,167	25,539
76100-707	Capital Outlay	450,000	73,985	523,985

SECTION 2: BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3: BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY COMMISSIONERS:

SPONSORED BY:

SPONSORED BY:

ACKNOWLEDGED AND APPROVED:

ACKNOWLEDGED AND APPROVED:

APPROVED:

APPROVED:

Chrm., Health, Edu. & Economic Devlp Committee

Chrm., Finance, Ways, & Means Committee

Motion made by Commissioner Jones that the foregoing resolution be adopted:

Motion seconded by Commissioner Taylor.

Upon being put to a roll call vote, Motion carried by a vote of 18 Yeas,

0 Nays, 0 Passed and 0 Absent.

ATTESTED:

APPROVED:

Pat Scarbrough
Pat Scarbrough, County Clerk

Richard Phebus
Richard Phebus, Chairman

This the 18th day of September, 2006.

APPROVED:

VETOED:

Houston W. Patrick
Houston W. Patrick, County Mayor

Houston W. Patrick, County Mayor

DATE:

DATE:

09/19/06