

Resolution No. 2007-13
 Resolution Authorizing Budget Amendments
 To The General Purpose School Fund
 For The Fiscal Year Ending June 30, 2007

ORIGINAL

WHEREAS, expenditures are to be budgeted in Education Edge;
WHEREAS, non-recurring state bonus is to be budgeted;
WHEREAS, additional revenues for WIA-Youth is to be budgeted;
WHEREAS, Safe Schools Act Allocation has been approved & needs to be adjusted & it also requires a local match;
WHEREAS, adjustments need to be made to account for certified teacher substitutes;
WHEREAS, additional Educational Edge revenue is to be budgeted & Educational Edge reserve is to be budgeted;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 20th day of November, 2006 that:

SECTION 1: The General Purpose School Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
141				
34384	Reserve for Education Edge	10,400.03	(10,400.03)	0.00
39000	Undesignated Fund Balance	1,365,612	1,483	1,367,095
46590	Non-Recurring State Bonus	73,443	106,763	180,206
46790	LWIA-Youth	13,472	32,758	46,230
46590	SSA	180,206	433	180,639
47143	Education of the Handicapped	0	17,262	17,262
47145	Special Education Preschool	0	4,746	4,746
44570	Education Edge	3,300	3,450	6,750
71100-189	Other Salaries/Wages	1	93,833	93,834
71100-201	Social Security	646,323	5,818	652,141
71100-204	State Retirement	653,790	5,751	659,541
71100-212	Medicare	151,591	1,361	152,952
71200-429	Instructional Supplies/Materials	20,000	10,008	30,008
71600-116WIAI	Teacher	6,469	13,407	19,876
71600-163WIAI	Educational Assistants	2,668	8,004	10,672
71600-201WIAI	Social Security	567	1,328	1,895
71600-204WIAI	Retirement	1,072	2,600	3,672
71600-207WIAI	Insurance	2,119	4,357	6,476
71600-212WIAI	Medicare	133	312	445
71600-351WIAI	Rentals	0	1,000	1,000
71600-355WIAI	Travel	200	100	300
71600-599WIAI	Other Supplies	243	1,650	1,893
72290-189	Other Salaries/Wages	100,000	(5,000)	95,000
72290-195	Certified Substitutes	0	5,000	5,000
72130-123SSA	Guidance Personnel	18,000	(793)	17,207
72130-189SSA	Other Salaries/Wages	2,500	(2,175)	325
72130-195SSA	Certified Substitutes	0	175	175
72130-198SSA	Non-certified Substitutes	1,500	(1,125)	375
72130-201SSA	Social Security	1,500	(385)	1,115
72130-204SSA	State Retirement	2,500	(492)	2,008
72130-212SSA	Medicare	450	(198)	252
72130-355SSA	Travel	1,000	(457)	543
72130-399SSA	Other Contracted Services	2,350	7,650	10,000
72130-499SSA	Other Supplies/Materials	1,000	(100)	900
72130-599SSA	Other Charges	200	350	550
72130-790SSA	Other Equipment	4,000	(3,500)	500
72220-524	Staff Development	3,500	5,000	8,500

72220-707	Building Improvements	500	7,000	7,500
72230-355	Travel	335	5,950	6,285
72230-499	Other Supplies/Materials	1,950	2,500	4,450
72230-524	Staff Development	260.00	5400.03	5660.03
72710-425	Gsdoline	230,000	(5,000)	225,000
72710-453	Vehicle Parts	85,000	(2,979)	82,021
72710-718	Motor Vehicle	20,000	5,000	25,000
72710-790	Other Equipment	500	2,979	3,479

SECTION 2: BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

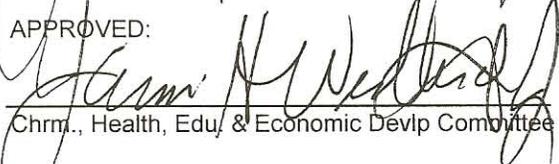
SECTION 3: BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY COMMISSIONERS:

SPONSORED BY:


 ACKNOWLEDGED AND APPROVED:

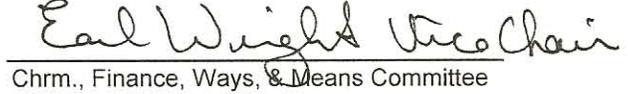
APPROVED:


 Chrm., Health, Edu, & Economic Devlp Committee

SPONSORED BY:


 ACKNOWLEDGED AND APPROVED:

APPROVED:


 Chrm., Finance, Ways, & Means Committee

Motion made by Commissioner Buckley that the foregoing resolution be adopted:

Motion seconded by Commissioner Jones.

Upon being put to a roll call vote, Motion carried by a vote of 17 Yeas,
0 Nays, 0 Passed and 1 Abstained Absent-

ATTESTED:


 Pat Scarbrough, County Clerk

APPROVED:


 Richard Phebus, Chairman

This the 20th day of November, 2006.

APPROVED:


 Houston W. Patrick, County Mayor

VETOED:

 Houston W. Patrick, County Mayor

DATE:

11/22/06

DATE:
