

Resolution No. 2008-10

ORIGINAL

Resolution Authorizing Budget Amendments
To The School Federal Projects Fund
For The Fiscal Year Ending June 30, 2008.

WHEREAS, the federal projects fund involves only federal monies and no local tax dollars, these funds are used in accordance with the provisions of No Child Left Behind for the betterment of the education of children in Weakley County, and the expenditure of these funds must be in compliance with federal law; and

WHEREAS, the budgets must now reflect the total federal allocations for each project and must include all previous carryover funds in the current project budget.

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 17th day of September, 2007 that:

SECTION 1. The School Federal Projects Fund is hereby amended as follows:

Revenue Code	Project Name	Approved Budget	Ammendments (Inc./Dec.)	Ammended Budget
47143	Special Ed. IDEA, Part B	\$857,598.00	\$83,978.46	\$941,576.46
34430-691	Reserve - 691	\$6,851.47	(\$6,851.47)	\$0.00
47141	Title 1, Part A	\$891,381.00	\$177,408.85	\$1,068,789.85
142-34410-001	Reserved for Title 1 Grants to Loc Educ Agency	\$6,432.29	(\$6,432.29)	\$0.00
142-34410-373	Reserved for Title 1 Grants to Loc Educ Agency	\$583.00	(\$583.00)	\$0.00
47189	Title 2, Part A	\$233,081.00	\$73,056.37	\$306,137.37
142-34440-02A	Reserved for Other Federal Projects	\$848.04	(\$848.04)	\$0.00
47189	Title 2, Part D	\$9,435.00	\$1,375.61	\$10,810.61
142-34440-02D	Reserved for Other Federal Projects	\$110.63	(\$110.63)	\$0.00
47590	Title 4, Part A	\$20,473.00	\$6,050.54	\$26,523.54
47142	Innovative Educ Prgm Stratg	\$7,713.00	\$617.10	\$8,330.10
142-34420-005	Reserved for Innovative Educ Prog Strategies	\$23.31	(\$23.31)	\$0.00
Expenditure Code				
142-71200-163-691	Educational Assistants	\$399,280.00	\$35,379.53	\$434,659.53
142-71200-201-691	Social Security	\$28,275.00	\$1,946.16	\$30,221.16
142-71200-204-691	State Retirement	\$49,555.00	\$3,833.41	\$53,388.41
142-71200-207-691	Medical Insurance	\$75,185.00	\$5,368.66	\$80,553.66
142-71200-212-691	Employer Medicare	\$6,613.00	\$455.14	\$7,068.14
142-71200-312-691	Contracts with Private Agencies	\$5,800.00	\$360.00	\$6,160.00
142-71200-429-691	Instructional Supplies/Materials	\$19,173.00	\$26,840.12	\$46,013.12
142-72120-131-691	Medical Personnel	\$43,191.00	\$300.00	\$43,491.00
142-72120-201-691	Social Security	\$2,680.00	\$18.60	\$2,698.60
142-72120-204-691	State Retirement	\$4,770.00	\$35.19	\$4,805.19
142-72120-212-691	Employer Medicare	\$630.00	\$4.35	\$634.35
142-72220-162-691	Clerical	\$15,262.00	\$1,195.83	\$16,457.83
142-72220-201-691	Social Security	\$945.00	\$62.43	\$1,007.43
142-72220-204-691	State Retirement	\$1,791.00	\$140.27	\$1,931.27
142-72220-207-691	Medical Insurance	\$3,361.00	\$278.74	\$3,639.74
142-72220-212-691	Employer Medicare	\$220.00	\$14.60	\$234.60
142-72710-146-691	Bus Drivers	\$80,903.00	\$500.00	\$81,403.00
142-72710-201-691	Social Security	\$5,020.00	\$31.00	\$5,051.00
142-72710-204-691	State Retirement	\$9,490.00	\$58.66	\$9,548.66
142-72710-212-691	Employer Medicare	\$1,175.00	\$7.24	\$1,182.24
142-72710-425-691	Gasoline	\$14,000.00	\$14,000.00	\$28,000.00
142-71100-163-001	Ed Assistants	\$256,020.00	(\$4,778.00)	\$251,242.00
142-71100-189-001	Other salaries & wages	\$4,146.00	\$3,000.00	\$7,146.00
142-71100-195-001	Certified Substitute Teachers	\$1,466.00	\$934.00	\$2,400.00
142-71100-201-001	Social Security	\$33,138.00	(\$52.00)	\$33,086.00
142-71100-204-001	Retirement	\$45,934.00	(\$373.00)	\$45,561.00
142-71100-207-001	Medical Insurance	\$39,162.00	\$17,238.00	\$56,400.00
142-71100-212-001	Medicare	\$7,750.00	(\$12.00)	\$7,738.00
142-71100-399-001	Other contract ser.	\$27,500.00	\$9,000.00	\$36,500.00
142-71100-429-001	Inst. Mats. & Supplies	\$1.00	\$148,484.14	\$148,485.14

142-72130-322-001	Testing & Evaluation	\$2,000.00	\$400.00	\$2,400.00
142-72130-355-001	Travel	\$7,500.00	\$5,000.00	\$12,500.00
142-72130-524-001	In-Service/Staff Dev	\$44,570.00	\$5,000.00	\$49,570.00
142-71100-429-373	Inst. Mats. & Supplies	\$0.00	\$583.00	\$583.00
142-71100-195-02A	Certified Substitute Teachers	\$1,000.00	\$600.00	\$1,600.00
142-71100-201-02A	Social Security	\$8,940.00	\$37.00	\$8,977.00
142-71100-207-02A	Medical Insurance	\$14,636.00	(\$6,136.00)	\$8,500.00
142-71100-212-02A	Medicare	\$2,091.00	\$9.00	\$2,100.00
142-72130-524-02A	In-Service/Staff Dev	\$40,106.00	\$79,394.41	\$119,500.41
142-72130-524-02D	In-Service/Staff Dev	\$2,360.00	\$1,486.24	\$3,846.24
142-72130-123-04A	Guidance Personnel	\$12,107.00	\$113.00	\$12,220.00
142-72130-189-04A	Other salaries & wages	\$1,800.00	\$200.00	\$2,000.00
142-72130-201-04A	Social Security	\$881.00	\$1.00	\$882.00
142-72130-204-04A	Retirement	\$1,545.00	\$15.00	\$1,560.00
142-72130-212-04A	Medicare	\$205.00	\$98.00	\$303.00
142-72130-499-04A	Other supplies/mat.	\$750.00	\$1,534.00	\$2,284.00
142-72130-599-04A	Other charges	\$500.00	\$1,500.00	\$2,000.00
142-72130-790-04A	Other Equipment	\$0.00	\$2,589.54	\$2,589.54
142-72130-499-005	Other supplies/mat.	\$3,000.00	(\$359.59)	\$2,640.41
142-72130-790-005	Other Equipment	\$6,000.00	\$1,000.00	\$7,000.00

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

SPONSORED BY:

[Handwritten Signature]
 ACKNOWLEDGED AND APPROVED
[Handwritten Signature]
 Chairman Health, Education, & Economic Development Committee

SPONSORED BY:

[Handwritten Signature]
 ACKNOWLEDGED AND APPROVED:
[Handwritten Signature]
 Chairman Finance, Ways, & Means Committee

Motion made by Commissioner Wright that the foregoing resolution be adopted:

Motion seconded by Commissioner Stewart.

Upon being put to a roll call vote, Motion carried by a vote of 18 Yeas, 0 Nays,

0 Passed and 0 Absent.

ATTESTED:

[Handwritten Signature]
 Pat Scarbrough, County Clerk

APPROVED:

[Handwritten Signature]
 Richard Phebus, Chairman

This the 17th Day of September, 2007.

APPROVED:

[Handwritten Signature]
 Houston Patrick, County Mayor

VETOED:

 Houston Patrick, County Mayor

DATE:

09/18/07

DATE:
