

## RESOLUTION NO. 2008-49

RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE WEAKLEY COUNTY, TN  
GENERAL FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2008.

WHEREAS, the Weakley County General Fund budget 07-08FY is in need of realignment in estimated local revenues and expenditures.

NOW, THEREFORE BE IT RESOLVED, by the county legislative body of Weakley County, Tennessee assembled in regular session on this the 26<sup>th</sup> day of June, 2008 in Dresden, Tennessee that:

SECTION 1. The Weakley County General Fund is hereby amended as follows:

Fund # 101

Acct-Object

Number

Account Number

Approved  
BudgetBudget  
AmendmentAmended  
BudgetEstimated Revenues

34157	Sexual Offender Reserve	3,940	(2,500)	1,440
40110	Current Property Tax	2,486,500	20,000	2,506,500
40125	Trustee's Collections - Bankruptcy	4,100	300	4,400
40130	Hotel/Motel Tax	46,250	21,000	67,250
40250	Litigation Tax - General	159,000	4,000	163,000
41140	Cable TV Franchise	0	32,229	32,229
42110	Fines - Circuit Court	4,000	2,100	6,100
42491	Crtroom Security Fee - Juvenile Court	60	190	250
42990	Other Fines, Forfeitures, & Penalties	0	9,500	9,500
44170	Miscellaneous Refunds	2,000	22,000	24,000
44570	Contributions & Gifts	5,360	1,140	6,500
46140	Aging Programs	97,770	10,230	108,000
46290	Other Public Safety Grants	20,000	2,822	22,822
46840	Alcohol Beverage Tax	56,000	2,000	58,000
46870	Emergency Hospital - Prisoners	26,000	7,194	33,194
48990	Other - Drug Court	80,000	26,250	106,250
49700	Insurance Recovery	3,231	10,800	14,031
			169,255	

Estimated Expenditures

51100.191	Board & Committee Member Fees	20,550	(2,850)	17,700
51100.199	Other Per Diem & Fees	35,500	(6,175)	29,325
51100.201	Social Security	3,959	(1,100)	2,859
51100.212	Medicare	1,441	(680)	761
51100.305	Audit Services	8,500	(585)	7,915
51300.185	Educational Incentive - County Mayor	0	50	50
51300.201	Social Security - County Mayor	5,825	(115)	5,710
51300.204	Retirement	11,020	6	11,026
51300.320	Dues & Memberships - County Mayor	2,150	(100)	2,050
51300.332	Legal Notices - County Mayor	200	(100)	100
51300.338	Maintenance/Repair-Vehicle-Cty Mayor	3,500	176	3,676
51300.348	Postage - County Mayor	800	(500)	300
51300.349	Printing, Stat., & Forms - County Mayor	300	(100)	200
51300.355	Travel - County Mayor	2,230	416	2,646
51300.425	Gasoline - County Mayor	1,425	50	1,475
51300.435	Office Supplies -County Mayor	1,500	(500)	1,000
51400.331	Legal Services	18,000	(8,500)	9,500
51600.207	Medical Insurance-Register of Deeds	8,287	(1,942)	6,345
51800.204	Retirement	5,466	(730)	4,736
51800.207	Medical Insurance-Cty Buildings	4,273	(91)	4,182
51800.335	Maintenance & Repair Bldgs - County Bldg	10,500	6,600	17,100
51800.336	Maintenance & Repair Equip - County Bldg	5,210	1,300	6,510

51800.347	Pest Control - County Bldg	800	(300)	500
51800.434	Natural Gas - County Bldg	15,000	(3,500)	11,500
51800.706	Building Construction - County Bldg	0	45,000	45,000
52100.415	Electricity - Finance	2,600	200	2,800
52100.434	Natural Gas - Finance	950	(400)	550
52100.454	Water & Sewer - Finance	404	50	454
52100.709	Data Processing Equipment	1,500	5,300	6,800
	Educational Incentive - Property			
52300.185	Assessor	6,800	750	7,550
52300.204	Retirement -Property Assessor	19,096	88	19,184
52400.201	Social Security - Trustee	6,821	(765)	6,056
52500.162	Clerical Personnel -Cty Clerk	1,200	150	1,350
52500.168	Temporary Personnel - Cty Clerk	6,500	(1,970)	4,530
52500.201	Social Security - Cty Clk	11,610	(1,300)	10,310
52500.204	Retirement - Cty Clerk	21,964	(725)	21,239
52500.207	Medical Insurance - Cty Clerk	20,619	7,525	28,144
52500.212	Medicare - Cty Clerk	2,715	(303)	2,412
52500.524	Staff Development - Cty Clerk	900	(600)	300
53100.201	Social Security - Circuit Court	9,569	(1,070)	8,499
53300.106	Deputy - Gen. Sessions	58,602	(825)	57,777
53300.207	Medical Insurance - Gen Sessions	16,271	(743)	15,528
53300.201	Social Security - Gen Sessions	10,037	(818)	9,219
53300.204	Retirement - Gen Sessions	18,990	(2,468)	16,522
53300.207	Medical Insurance - Gen Sessions	16,271	(742)	15,529
	Other Contracted Services -Gen			
53300.399	Sessions	5,500	2,200	7,700
53400.168	Temporary Personnel - Clk & Master	2,900	(1,609)	1,291
	Maint & Repair - Office Equip -			
53400.337	Chancery	1,000	(800)	200
53500.130	Social Worker - Juvenile	26,967	(5,392)	21,575
53500.161	Secretary - Juvenile	24,951	(541)	24,410
53500.201	Social Security - Juvenile	7,541	(1,031)	6,510
53500.204	Retirement - Juvenile	14,266	(797)	13,469
53500.207	Medical Insurance - Juvenile	14,181	(1,381)	12,800
53500.212	Medicare - Juvenile	1,764	(240)	1,524
53900.130 MTP	Social Worker - Meth	99,000	2,025	101,025
53900.189 MTP	Other Salaries & Wages - Meth	5,414	(2,025)	3,389
54110.106	Deputies - Shrf	667,025	(14,480)	652,545
54110.119	Accountants - Shrf	51,874	(1,908)	49,966
54110.187	Overtime Pay - Shrf	6,000	(5,275)	725
54110.201	Social Security - Shrf	51,738	(5,367)	46,371
54110.204	Retirement - Shrf	97,885	(6,519)	91,366
54110.207	Medical Insurance - Shrf	101,868	(5,796)	96,072
54110.212	Medicare - Shrf	12,100	(1,169)	10,931
54110.299	Other Benefits - Shrf	0	36,000	36,000
54110.336	Maint/Repair Services - Equip - Shrf	1,068	5,025	6,093
54110.425	Gasoline - Shrf	77,700	4,300	82,000
54110.707	Building Improvements - Shrf	0	18,103	18,103
54110.207DCP	Medical Insurance - Drug Court Pgrm	7,763	373	8,136
54110.336 DCP	Maint & Repair Svcs - Equip - Drug Court Pgrm	1,589	(373)	1,216
54130.148	Dispatchers	263,705	(5,765)	257,940
54130.201	Social Security - Dispatch	16,350	(1,349)	15,001
54130.204	Retirement - Dispatch	30,933	(2,579)	28,354
54130.207	Medical Insurance - Dispatch	33,344	1,757	35,101
54130.212	Medicare - Dispatch	3,824	(315)	3,509
54210.160	Guards - Jail	449,209	(36,687)	412,522
54210.201	Social Security - Jail	32,631	(5,694)	26,937

54210.204	Retirement - Jail	61,736	(11,366)	50,370
54210.207	Medical Insurance - Jail	89,067	(4,097)	84,970
54210.212	Medicare - Jail	7,632	(1,332)	6,300
54210.336	Maint & Repair Servc - Equip - Jail	5,000	7,745	12,745
54210.340	Medical & Dental Servc - Jail	38,000	38,000	76,000
54210.415	Electricity - Jail	47,012	40	47,052
54210.709	Data Processing - Jail	0	2,500	2,500
54610.399	Other Contracted Srvc - Corner	5,000	1,000	6,000
54900.399	Other Contracted Srvc - Drug Testing	4,000	(1,000)	3,000
56100.189	Other Salaries & Wages - Dresden Aging	18,000	4,810	22,810
56100.201	Social Security - Dresden Aging	3,642	(550)	3,092
56100.207	Medical Insurance - Dresden Aging	12,572	1	12,573
56100.499	Other Supp/Materials- Dresden Aging	1,600	200	1,800
56500.168	Temporary Personnel - Library	4,000	(555)	3,445
56500.201	Social Security - Library	4,845	(534)	4,311
57100.140	Salary Supplements - Ag Ext	55,177	(2,057)	53,120
57500.201	Social Security - Soil Conservation	1,500	(423)	1,077
58300.201	Social Security - Veterans Service	1,958	1	1,959
58300.212	Medicare - Veterans Service	458	1	459
58600.210	Unemployment Compensation	20,000	(8,000)	12,000
58900.506	Liability Insurance	68,950	(743)	68,207
58900.509	Refunds	0	6,123	6,123
			<u>19,519</u>	

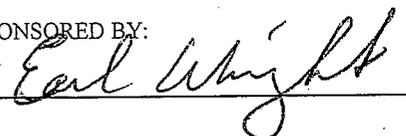
**Undesignated Fund Balance**

39000	Undesignated Fund Balance	636,295	154,736	786,031
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SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the, Board of County Commissioners.

Pursuant To The Rules Of The Commission, This Resolution Is Sponsored By The Following Members Of The Weakley County Board Of County Commissioners:

SPONSORED BY:  
  
 \_\_\_\_\_

SPONSORED BY:  
  
 \_\_\_\_\_  
 ACKNOWLEDGED AND APPROVED:  
  
 \_\_\_\_\_  
 Chairman, Finance, Ways & Means Committee

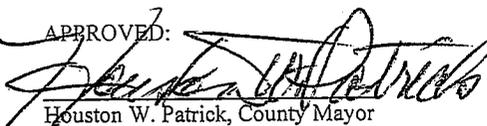
Motion made by Commissioner Rich that the foregoing resolution be adopted:  
 Motion seconded by Commissioner Medling.

Upon being put to a roll call vote, Motion carried by a vote of 17 Yeas, 0 Nays,  
0 Passed and 1 Absent.

ATTESTED:  
  
 Pat Scarbrough, County Clerk

APPROVED:  
  
 Richard Phebus, Chairman

This the 26th Day of June 2008.

APPROVED:  
  
 Houston W. Patrick, County Mayor

VETOED:  
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 Houston W. Patrick, County Mayor