

RESOLUTION NO. 1993-19
 RESOLUTION AUTHORIZING BUDGET AMENDMENTS
 TO THE COUNTY GENERAL FUND FOR THE
 FISCAL YEAR ENDING JUNE 30, 1993

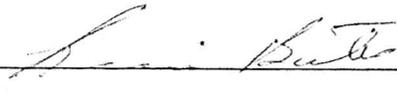
WHEREAS, CERTAIN EVENTS HAVE OCCURRED REQUIRING ADJUSTMENTS IN THE COUNTY GENERAL FUND BUDGET.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WEAKLEY COUNTY, TENNESSEE ASSEMBLED IN REGULAR SESSION ON THIS THE 19TH DAY OF APRIL, 1993, THAT:

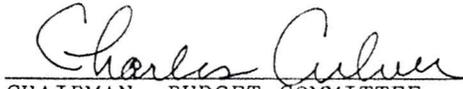
SECTION 1. The County General Fund is hereby amended as follows:

<u>Fund 101</u>				
<u>Account #</u>	<u>Account</u>	<u>Approved Budget</u>	<u>Budget Amendment (Inc/Dec)</u>	<u>Amended Budget</u>
<u>UNAPPROPRIATED BALANCES</u>				
39000	Fund Balance	321,974.06	33,838.00	288,136.06
35110	Reserves(Grant-Communi- cation)	30,000.00	(30,000.00)	0.00
35130	Reserves(Courthouse)	0.00	18,992.00	18,992.00
<u>Estimated Revenue</u>				
42400	Drug Control Fines(Juvenile)	0.00	100.00	100.00
<u>Estimated Expenditures</u>				
<u>Register</u>				
51600	In-Service Training/Computers	0.00	100.00	100.00
51600.196	Office Equipment	800.00	(100.00)	700.00
51600.719				
<u>Courthouse</u>				
51800	Custodial Personnel	32,000.00	4,100.00	36,100.00
51800.166				
<u>Re-Appraisal Program</u>				
52900	Property Reappraisal Salary	13,356.00	9,000.00	22,356.00
52900.189				
<u>Circuit Court</u>				
53100	Per Diem & Fees	550.00	(300.00)	250.00
53100.199	Communication	2,500.00	(452.00)	2,048.00
53100.307	Printing, Sta., & Forms	3,000.00	(300.00)	2,700.00
53100.349				
<u>General Sessions</u>				
53300	Printing, Sta. & Forms	2,900.00	1,052.00	3,952.00
53300.349				
<u>Juvenile Court</u>				
53500	Drugs & Medical Supplies	0.00	100.00	100.00
53500.413				
<u>Civil Defense</u>				
54410	Communication Equipment	0.00	30,000.00	30,000.00
54410.708				
<u>Aged Program</u>				
56100	Admn. Cost/Salaries (2)	3,315.00	1,200.00	4,515.00
56100.189	Social Worker	9,378.00	75.00	9,453.00
56100.130				
<u>Veterans</u>				
58300	Supervisor/Director Sal.	7,608.00	46.00	7654.00
58300.105				
<u>Senior Citizens</u>				
56300	Director's Salary(Longevity)	8,921.00	425.00	9,346.00
56300.105				
<u>Employee Benefits</u>				
58600	Social Security	115,000.00	(21,000.00)	94,000.00
58600.201	Employer Medicare Liability	0.00	21,000.00	21,000.00
58600.212				
Total Estimated Expenditures			<u>44,946.00</u>	

PURSUANT TO THE RULES OF THE WEAKLEY COUNTY COMMISSION, THIS RESOLUTION IS
SPONSORED BY THE FOLLOWING COMMISSIONERS:

 _____  _____

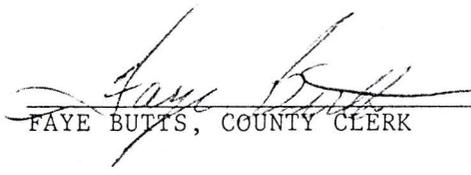
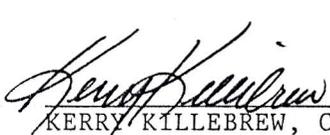
ACKNOWLEDGED AND APPROVED:

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CHAIRMAN, BUDGET COMMITTEE

Motion made by Commissioner James H. Bell that the foregoing Resolution
be approved. Seconded by Commissioner Joe Brasher. Upon being put to a
roll call vote, motion carried.

ATTESTED TO:

APPROVED:

 _____  _____
FAYE BUTTS, COUNTY CLERK KERRY KILLEBREW, COUNTY EXECUTIVE

THIS THE 19th day of April, 1993.