

**Resolution No. 2011-34**

Resolution Authorizing Budget Amendments  
To The School Federal Projects Fund  
For The Fiscal Year Ending June 30, 2011.

**WHEREAS**, the federal projects fund involves only federal monies and no local tax dollars, these funds are used in accordance with the provisions of No Child Left Behind for the betterment of the education of children in Weakley County, and the expenditure of these funds must be in compliance with federal law; and

**WHEREAS**, the budgets must now reflect the total federal allocations for each project and must include all previous carryover funds in the current project budget, and

**WHEREAS**, revenue codes need to be changed to meet state or federal guidelines,

**NOW, THEREFORE, BE IT RESOLVED** By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 23rd day of May, 2011 that:

SECTION 1. The School Federal Projects Fund is hereby amended as follows:

Revenue Code	Project Name	Approved Budget	Ammendments (Inc./Dec.)	Ammended Budget
142-46890-800	Other/State Education Funds	\$0.00	\$1,000.00	\$1,000.00
<b>Expenditure Code</b>				
142-71100-116-100	Teachers	\$521,700.00	\$3,000.00	\$524,700.00
142-71100-201-100	Social Security	\$49,426.00	\$186.00	\$49,612.00
142-71100-204-100	State Retirement	\$79,317.00	\$272.00	\$79,589.00
142-71100-212-100	Employer Medicare	\$11,560.00	\$44.00	\$11,604.00
142-71100-429-100	Instructional Supplies and Materials	\$49,595.00	(\$3,502.00)	\$46,093.00
142-72210-590-230	Transfers to Other Funds	\$20.00	(\$20.00)	\$0.00
142-99100-590-230	Transfers to Other Funds	\$0.00	\$20.00	\$20.00
142-71100-722-210	Regular Instruction Equipment	\$19,000.00	\$105.46	\$19,105.46
142-72210-524-210	Staff Development	\$1,000.00	(\$105.46)	\$894.54
142-71300-189-800	Other Salaries/Wages	\$28,459.00	\$1,000.00	\$29,459.00
142-71200-163-900	Educational Assistants	\$476,095.91	(\$400.00)	\$475,695.91
142-71200-189-900	Other Salaries and Wages	\$12,800.00	\$400.00	\$13,200.00
142-71200-207-900	Medical Insurance	\$105,576.96	\$3,600.00	\$109,176.96
142-71200-312-900	Contracts with Private Agencies	\$9,500.00	(\$400.00)	\$9,100.00
142-71200-429-900	Instructional Supplies and Materials	\$69,807.81	(\$3,000.00)	\$66,807.81
142-72120-207-900	Medical Insurance	\$12,812.00	\$3,354.00	\$16,166.00
142-72220-207-900	Medical Insurance	\$4,398.23	\$84.00	\$4,482.23
142-72710-142-900	Mechanics	\$9,360.00	(\$780.00)	\$8,580.00
142-72710-425-900	Gasoline	\$19,950.92	(\$2,858.00)	\$17,092.92
142-71200-195-90S	Certified Substitute Teachers	\$9,360.00	(\$8,240.00)	\$1,120.00
142-71200-198-90S	Non-Certified Substitute Teachers	\$8,440.00	(\$7,192.00)	\$1,248.00
142-71200-201-90S	Social Security	\$1,113.58	(\$974.07)	\$139.51
142-71200-212-90S	Employer Medicare	\$258.19	(\$223.86)	\$34.33
142-71200-429-90S	Instructional Supplies and Materials	\$21,451.68	\$30,404.18	\$51,855.86
142-71200-499-90S	Other Supplies and Materials	\$5,245.16	(\$5,245.16)	\$0.00
142-72220-308-90S	Consultants	\$2,600.00	(\$2,600.00)	\$0.00
142-72220-524-90S	Staff Development	\$26,338.08	(\$4,000.00)	\$22,338.08
142-72220-790-90S	Other Equipment	\$44,558.00	\$2,600.00	\$47,158.00
142-72710-338-90S	Maintenance & Repair Services - Vehicles	\$15,800.00	(\$304.30)	\$15,495.70
142-72710-729-90S	Transportation Equipment	\$92,444.58	(\$4,224.79)	\$88,219.79

**SECTION 2. BE IT FURTHER RESOLVED**, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

**SECTION 3. BE IT FURTHER RESOLVED**, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

**PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:**

SPONSORED BY:

*Jack Vincent*

SPONSORED BY:

*William D. Jones*

ACKNOWLEDGED AND APPROVED:

*James H. Westbrook, Jr.*  
Chairman Health, Education, & Economic Development Committee

ACKNOWLEDGED AND APPROVED:

*Stewart*  
Chairman Finance, Ways, & Means Committee

Motion made by Commissioner Vincent that the foregoing resolution be adopted:

Motion seconded by Commissioner Stewart

Upon being put to a roll call vote, Motion carried by a vote of 18 Yeas, 0 Nays,  
0 Passed and 0 Absent.

ATTESTED:

*Pat Scarbrough*  
Pat Scarbrough, County Clerk

APPROVED:

*James H. Westbrook, Jr.*  
James H. Westbrook, Jr., Chairman

This the 23rd Day of May, 2011.

APPROVED:

*Houston W. Patrick*  
Houston Patrick, County Mayor

VETOED:

\_\_\_\_\_  
Houston Patrick, County Mayor

DATE:

*05/24/11*

DATE:

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